



LGU-TAGBILARAN ANNUAL PROCUREMENT PLAN FOR FY 2022 (REVISED)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Advertisement/Posting of IB / REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	Supply & Delivery of Training Materials	HRMDO,CDRRMF	Public Bidding	Feb.-Dec.				GEN. FUND	3,474,639.00	3,474,639.00		Purchase of Meals,Snacks,Training Materials,Certificate Holder,Tokens,Accommodation,Training Kits,Tokens,rentals and others
5-02-03-010	Supply & Delivery of Office Supplies	Various Offices	Public Bidding	Jan.-Dec.				GEN. FUND	12,310,318.00	12,310,318.00		Purchase of Office Supplies (ROWE i4 Toner,Arch File Folder Inks, Toners for Photocopiers,Data Folders,Dry Seal,Thermal papers, Ink for Printers,Bondpapers,Folders short & long, Copy Printer INKs, Ballpen,Envelopes,Mimeographing papers, Notebooks, Staple wire,Signpen,,Toner for OKI photocopier,Tape, Filling folder,batteries,Automatic Numbering machine,Calculator 14 digit,Alcohol,Envelope expandable, Electrical tape, Engineer's Field book,Extension wires,paper sticker,Laminating machine,Typewriter ribbon, Tarpaulin, Tarpaulin Inks,Solvent Cleaner)Phil. Flag, Bohol Flag,Tagbilaran Flag,USB, Wall clock, Vellum board,Janitorial Supplies,Harddrive,Extension Wire,Mouse pad,HITI YMCKO Ribbon,HITI PVC,External Harddrive,UPS,Power Supply unit,TN 116,Screen Monitor Protector,Paper Shredder,Rubber Stamp, Ring Binder,Answer Sheet for Manchester Personality Questionnaire,Answer Sheets fr Employee Aptitude Survey,Clear Sheet Protector,5 Panel YMCKO-KColor Ribbon,Classic Blank White Cards,Chip#70,Ribbon for DOT Matrix Printer,USB Flash Drive,Binder Sako bags, Notarial Book,Graphics Card,SSD,Power Supply,UPS,RAM,ID Printer Ink Ribbon YMCKOK and others
5-02-03-020	Supply & Delivery of Accountable Forms	CTO,CMO	Public Bidding/Agency to Agency	March,June-Dec.				GEN. FUND	1,850,000.00	1,850,000.00		Accountable Forms (A.F. #51 Official Receipts,A.F.#51 Official Receipts Continuous Form,A.F.#56 Realty Tax Receipts Continuous forms) and others
5-02-03-030	Supply & Delivery of Non-Accountable Forms	CEO,LCR,CTO,City Admin,CMO	Agency to Agency/ AMP (Nego.SVP)	JAN.-DEC.				GEN. FUND	6,201,245.00	6,201,245.00		Purchase of Various Forms (Building Permit Forms,Architectural Forms,Electrical Permit Forms,Plumbing/Sanitary Forms,Fencing Permit,Mechanical Permit,Certificate of Occupancy Forms,Civil/ Structural Forms,(Certificate of Live Birth,Death, Fetal Death,Marriage,Application Marriage License,Register of Marriage Contract,Register of Death,Register of Legal Instrument, Register of Live Birth,Checks-LAND BANK of the Phil. for issuance-Tagb. City College ,Citation Tickets, Motorized Tricycle Plates,Business Plates,Tricycle Driver's ID,Motorized Tricycle(inside sticker) with number and without number, Tareffa, Van Sticker (inside sticker)Delivery Truck(inside sticker) Motorized Inspection Slip Forms (Carbonize triplicate)Motorized Tricycle Plates Sticker(Reflectorized paper sticker) & other accounts
5-02-03-040	Supply & Delivery of Animal and Zoological Supplies	CITY AGRI./VET.	Public Bidding	Feb.-July				GEN. FUND	2,234,600.00	2,234,600.00		Animal and Zoological Supplies
5-02-03-070	Supply & Delivery of Drugs and Medicines	CHO	Public Bidding	Feb.-July				GEN. FUND	10,000,000.00	10,000,000.00		Purchase of Drugs and Medicines (Antibiotic,Anti-Hypertensive,Multivitamins w/ Iron,Vit. B complex,Vit.C, Anti-Rabies,Anti-Pyretics,analgesic,Anti-inflammatory,Cough & Cold Remedy,Family Planning,Antacids,Anti-Histamine,Anti-Diarrheas,Anti-Urolithiasis,Anti-Tuberculosis,Anti-Psychotic,Uterotonic,Anti-Chllonergic,Cortisteroid,Anti-Thrombolytic,Tetanus Toxoid & ATS Injection,MDT Leprosy Drugs,Immunization Vaccines,Flu Vaccine,Pneumonia Vaccine and others)
5-02-03-080	Supply & Delivery of Medical/ Dental/ Laboratory/X-ray Supplies /Ambulance Supplies and Equipment	CHO,CDRRMF	Public Bidding	Feb.-Dec.				GEN. FUND	27,266,250.00	27,266,250.00		Purchase of Medical Supplies,Dental Supplies,Laboratory Supplies Hematology,Chemistry Supplies,Electrolytes Supplies,Ambulance Supplies & Equipment and Other Laboratory Supplies

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				Advertisement/Posting of IB/ REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-090	Supply & Delivery of Fuel, Oil and Lubricants	CEE,GSO	Public Bidding	Jan.-April				GEN. FUND	13,800,000.00	13,800,000.00		Purchase of Fuel,Oils and Lubricants (Diesel fuel,Unleaded, Gasoline,Engine Oil, Brake Fluid, Outboard Oil,, coolant,ATF, Grease ,Gear Oil,2T, Engine oil Diesel,Engine oil unleaded,Oil#10, and others)
5-02-03-990	Supply & Delivery of Fuel, Oil and Lubricants	GSO	Emergency Proc.	Jan.				GEN. FUND	2,000,000.00	2,000,000.00		Purchase of Fuel,Oil and Lubricants
5-02-03-100	Supply & Delivery of Agricultural & Marine Supplies	CITY AGRI./VET.	Public Bidding	Feb.-July				GEN. FUND	937,010.00	937,010.00		Pruchase of Agricultural Supplies & Marine Supplies
5-02-03-130	Supply & Delivery of Chemical and Filtering Supplies	CEE,OCPDC	Public Bidding	March-,Sept.				GEN. FUND	2,153,000.00	2,153,000.00		Purchase of Natural Citrus Oil Based Safety Solvent ,Odor Eliminator,Natural Probiotic Disinfectant,Formulated enzymatic Odor Destroyer,Mon-stabilized Chlorine Dioxide, Food Grade Broad Spectrum Disinfectant,Heavy Duty Liquid drain opener, Reagent and other chemical filtering supplies and others
5-02-03-990	Supply & Delivery of Other Supplies & Materials	Various Offices	Public Bidding	Jan. -Dec.				GEN. FUND	6,543,099.00	6,543,099.00		Purchase of Wall mounted outdoor speaker,Intercom, Official Seal,Nail Tucker,Ethernet Hub Internet Connections,High Pressure Power Spree,Umbrella Big,Spray paint Fiber Measuring Tape,range pole,GEO Electron Battery,Prism,Air Purifier,Webcam,Calculator,External Hard drive, USB, Yield Staff Chair,AVR,Trolley,Sterilization Box,Firewoods,Angle grinder, Janitorial Supplies,Chlorine Drum, Pressure Washer,UTP Cable Hammer,Rubber boots,Alcohol Breathelizer,Dry Seal,Concrete base No Smoking Signages,Portable Hand Washing Area, Swab KIts, PCR Antigen Test Kits ,Stethoscope,Penlight,Neubulizer,Batteries,HD Wed Cam,AVR, Speaker for Computer,UPS,Printers,Mobile PedestalOxygen Tank,Pulse Oximeter,Batteries for two way handheld Radio,Rattan Arnis,Whistle Hand Cuffs,Padlock,rain Coat,Plastic Storage, Gang Chair, Equipment Ledger Cards,Real property cards, Fare Matrix, Barcode scanner, Recyclable Garbage can,Soldering iron, Mobile Pedestal steel cabinet,vocal microphone,Welding Machine,Heavy Duty F-Clamp, Quick Release Clamp, Magnetic Screw Bit Ring/Holder,Speaker stand,Heavy Commercial Mop squeezer Car plate with die cut sticker,rain coat, water drums,grass cutter, Rake,Safety Goggles,Steel Cabinet,Garden Hose,Inkjet Printer,Rotary Hammer,Barcode Scanner,1+b external/Portable SSD,RAM,Wifi Adapter, 8-port GIGABIT Unmanaged PRO Switch ,Clerical Chair, Ecobag,Glass,Webcam,USB Wifi Adapter, Mirror,Spagetti Set, Signages,UTP Cat6,Water Dispenser and Face Mask,Wheel Barrow,Sacks,Industrial Oxygen w/ Tank and gauge,Industrial Oxygen Refill,Acetylene,House Number Plates,Plastic Barrels,Paint,Signages,Glass window cleaner/wiper with foam,OfficeTable,Laminating Machine,Printer,Speaker,Chair,Citizen Charter/ARTA Compliances Signages,Barcode Reader,Executive Chair,Paper cutter,Plastic Boxes, Dual Counter Interphone ,Field Sheet Cover,Plastic Armchair,Monoblock Chairs,Rack Shelves,Laminating Machine,Gasul Tank,Rice Cooker,Plastic Tables ,Electrical Supplies and others
5-02-03-990	Supply & Delivery of Other Supplies & Materials for Emergency	CHO,CDRRMF	Public Bidding	Jan.-June				GEN. FUND	11,200,000.00	11,200,000.00		Purchase of CARDS AND VARIOUS FORMS (Sanitary Permit to Operate,Foodhandlers Card/Yellow Card,Non-Food Handlers Card/Green Card,GRO/Blue Card,Patien's Record,ECCD Cards for Boys and Girls,Homebased Mother Record,Blood Type Cards, TCL Books,Immunization Cards,Animal Bite Cards,TB Dots Card TB Treatment Card/IPT Card,Fit for life Booklets,Leprosy Booklets,Dengue Citation Tickets, Covid-19 Vaccine Cards) ,Supplies and Materials for Emergency (Chainsaw,Vacuum,Mega Box,Platform Trolley,Broad Spectrum Disinfectant,Disinfectant Tablets,IEC Materials,LED Portable Emergency Charging floodlight,Oil Spill Absorbent Pad,Drone Battery, Hand Sanitizer,Liquid Bleaching Solution, Reflectorized Raincoats and others
5-02-03-990	Supply & Delivery of Other Supplies & Materials	TCC	Public Bidding	Feb.-June				GEN. FUND	6,800,000.00	6,800,000.00		Purchase of Books,School Supplies,Globe,Janitorial Supplies,Plastic Trash Can,Tools for Gardening,Garden Hose,Forceps,Binder,Scissor,Grass Cutter,Bara de Cabra Shovel,Multifunction Ladder,Disinfectant Tablet,Toner for Photocopier,Pesticide,Pulse Oximeter, Surgical Gloves Alcohol Dispenser/prepads,Thermal Scanner, Bandage,Sodium Chloride Solution,Cotton ball,Industrial Stand Fan, Vacuum,Wireless Lapel,Wireless Microphone,Duay-way Intercom system,Signature Capturing Pad,Guitar,Drum Set,Volleyball net & ball,shuttle cock,Badminton Net,Table Tennis ball,Wall Clock, Rubber Stamp,Monoblock Chair,Folding Table,Steel/Filling Cabinet,Visitor Chair,Cork Board,Podium,White board, and others
5-02-05-010	Postage and Courier Services	CTO,CHO,OCPDO, Spsec.,HRMDO, Assesor	AMP (Nego A to A/ Nego SVP)	Jan.- Dec.				GEN. FUND	115,000.00	115,000.00		Mailling Stamp,Courier Services and others

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5-02-05-030	Internet Subscription	CSWD	Public Bidding	Jan.-Dec.				GEN. FUND	40,000.00	40,000.00		Internet Subscription and Installation
5-02-06-010	Awards/Rewards Expenses	CMO	Public Bidding	March-Dec.				GEN. FUND	860,000.00	860,000.00		Purchase of Plaques, Trophies, Token
5-02-07-010	Survey Expenses	CPDO	Public Bidding	Jan.				GEN. FUND	5,000,000.00	5,000,000.00		Survey expenses
5-02-07-020	Research Development and Community Extension	CPDO	Public Bidding	Jan.- Dec.				GEN. FUND	500,000.00	500,000.00		Meals,Snacks,Materials Supplies,Tokens, Accommodation nad others
5-02-13-030	Repair & Maintenance - Infrastructure Assets	CEO,CEE,	Public Bidding	Jan-Dec.				GEN. FUND	8,862,950.00	8,862,950.00		Premix Patching,Materials for Road Maintenance(Cationic Cold Mix Blend,Cover Aggregate,Choker Aggregate, Anapog Gravel, Bamboo Trunk,) Tools(Steel Rake,Wheel Barrow,Shovel,Hacksaw Blade,Brush Cutter, Common Nails,Umbrella nails,pail,boots,cement) Artesian Wells.Plumbing,Tinning materials,Power Supply(LED Road Lamp,Wires,Electrical Tape,Welding Rod,Digging Bar, Aluminum Ladder ,Repair Drainage at IBT,Repair Drainage TCPM and Manga Market , and other materials for repair and maintenance.
5-02-13-040	Repairs & Maintenance - Buildings and Other Structures	Various Offices	Public Bidding	Jan-Dec.				GEN. FUND	6,229,634.00	6,229,634.00		Improvement of CEO Stockroom,Marine Plywood,Paints,Coco Lumber, Paint Thinner,Paint Brush,G.I. Tie Wire,Denatured alcohol,sealant bolts,nuts , Suction of Septic Tanks ,Nails, Deform Bar, Electric Socket,G.I. pipe,Led Bulb,Flourescent Lamp, Hinges, PVC pipe, G.I. Tee,Elbow,Bushing,Brass barrel bolt,Hack saw, Pipe Wrench,Steel Matting, Urinal, Toilet bowl, Welding Rod,Tapelon,Tie Wire, Repair Comfort rooms TCPM,Repair Comfort Rooms Manga Public Market,Repair Comfort rooms IBT,Electrical Supplies, Plumbing Supplies,Building Supplies,Carpentry & Masonry Supplies,Rehab. of City Comfort Rooms and GSO Comfort Rooms,Light Bulb,Flourescent Lamp, Batory 12 volts 7 plates,and Various Materials for Repair and Maintenance-Buildings and other structures
5-02-13-050	Repair & Maintenance -Machinery and Equipment	Various Offices	Public Bidding	Jan-Dec.				GEN. FUND	7,317,794.00	7,317,794.00		Repair of RTK Equipment,Aircon Cleaning ,Repair of IT Equipments,Repairs of Office Equipment,Repairs of Water Pump,Electrical Supplies,Boiler spareparts,Repairs for Photocopier, Repairs of Airconditioning Units,Repairs of Cold Chain Storage,Repairs for Nippon Elevator, Maintenance for Industrial Ceiling Fan,Submersible Pump,Power supply,Air Purifier Filter Replacement ,Camera spare parts ,Repair for Epson Projector,spareparts ,Repairs for Boat engine,labor and others
5-02-13-060	Repair & Maintenance - Transportation Equipment	Various Offices	Public Bidding	Jan-Dec.				GEN. FUND	13,409,480.00	13,409,480.00		Repairs and Maintenance of Transportation Equipment,, Repairs Airconditioning of Vehicles , Tires, Oil Filter, Batteries,Tire with Tube for Multicab, Rear Tire w/Tube,Tubeless Tires,Repair of Vehicles (Dental Bus,Multicab,Pick UP,Ambulance,Motorcycles, Towing Truck ,Adventure,Mini Bus,Mini Dump,mini Van,Backhoe) Clutch Lining,Break front Hydraulic,Break lining, Gear Oil, Fuel Filter,Aircon Coil Cleaner water soluble,Penetrating Fluid and Cleaner Oil, Multipurpose Liquid Grease,Instant Cold Galvanizing Compound equivalent to hot dip,State Grase B- Gone,High Tensile Rod with excellent crank resistibility,Srew Driver Set,Drill Bit Assorted, Cutting Disk,Welding Acetylene Regulator,Hacksaw Blade, Safety Shoe,Cordless Impact Wrench,Lighbulb,Car Seat cover,Brake Lining,Helmet,Fan Belt,Chain,Tire Gum,Fabricate Hose & Cable,4T,Radiator,Oil Seal,Clutch Pressure Assy.,Headlight,Brake Fluid,Upholstery,Fire Hose,Repairs for Rescue Boats,Various spareparts,labor and others
5-02-13-070	Repair & Maintenance - Furnitures and Fixtures	CHO,HRMDO, Agri/Vet.	AMP (Direct Contract, Nego SVP)	Jan-Dec.				GEN. FUND	130,000.00	130,000.00		Repair and Maintenance of Furnitures and Fixtures
5-02-99-010	Advertising Expenses	LCR,CTO,CPDO,VMO, Spsec,HRMDO, Assessor	AMP (Agency to Agency, Nego-SVP)	Jan-Dec.				GEN. FUND	1,090,000.00	1,090,000.00		Advertising Expenses
5-02-99-020	Printing , Binding, Publication Expenses	CMO,CPDO,VMO,SP, HRMDO,City Tourism,	AMP(Nego.-SVP)/agency to agency	Jan-Dec.				GEN. FUND	740,000.00	740,000.00		Printing , Binding of Codified Ordinances,Binding of Documents,brochures,pamphlets,Publication Expenses and other collaterals
5-02-99-030	Representation Expenses	CMO,VMO	Public Bidding	Jan-Dec.				GEN. FUND	2,250,000.00	2,250,000.00		Flower Arrangements,Tokens,Meals,Snacks, Accomodation,Lies,Medals,Plaques,Trophies and others
5-02-99-050	Rent/Lease Expenses	CMO	AMP(Nego.-SVP)	Jan-Dec.				GEN. FUND	100,000.00	100,000.00		Rent /Lease expenses
5-02-99-070	Subscription Expenses	CMO	AMP(Nego.-SVP)	Jan-Dec.				GEN. FUND	100,000.00	100,000.00		Subscription expenses
5-02-99-080E	Rehab. Of Elderly & Disabled Program	CSWD	AMP(Nego.SVP)	Jan.-Dec.				GEN. FUND	130,000.00	130,000.00		Purchase of Crutches,Welchair and others
5-02-99-080C	Crisis Intervention	CSWD	Emergency Proc.	Jan.				GEN. FUND	8,625,000.00	8,625,000.00		Purchase of Rice 25 kg. per sacks
5-02-99-990	Other Maintenance and Operating Expenses - PRAISE - Best Employee Award,RICE Award	HRMDO,CEO,CEE, CHO,Spsec,OCA, CDRRMO,City Agri/Vet.,TCC	Public Bidding	Jan. -Dec.				GEN. FUND	2,603,170.00	2,603,170.00		Purchase of Plaques,Certificates Frames,Watches, Trophies,Pest Control Treatment, Meals,Snacks, Supplies and Materials for the Trainings,and Various Other Maintenance and Operating Expenses

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				Advertisement/Posting of IB/ REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-990	Auction Committee Meetings,FLUP Activities, Traffic Related Seminar for Tricycle Drivers & Oper. City Traffic Enforcers Refresher Seminar City ALERT Refresher Seminar TITLING, E-Title, CTC,Quarter Meetings on Disaster Preparedness and Contingency Planning	CTO,City Admin,GSO,CPDO, CDRRMF	Public Bidding	Jan. -Dec.				GEN. FUND	1,402,000.00	1,402,000.00		Purchase of Meals,Snacks,Training Materials, Venue ,Registration & ECPAC, Certification,Training Kits
5-02-99-990	Joint Session, Peoples Council Activities/Coordination with Civil Society Organizations,Committee of the Whole Meetings,Public Hearing/Consultation, Radio Program,Committee Meetings	VMO,SP	Public Bidding	Jan. -Dec.				GEN. FUND	2,415,000.00	2,415,000.00		Purchase of Meals and Snacks, Tarpaulins, office supplies and others
5-02-99-990	Productivity Skills Capability Building	CSWD	Public Bidding	April				GEN. FUND	70,000.00	70,000.00		Purchase of Supplies and Materials for the Training
	Special Services to Disadvantaged Children and at Risk	CSWD	Public Bidding	Jan. -Dec.				GEN. FUND	145,000.00	145,000.00		Purchase of Meals,Snacks, Training Materials, Food Supplies for the Training, and others
	Program for Women,Children and Family	CSWD	Public Bidding	Jan.-Dec.				GEN. FUND	448,000.00	448,000.00		Purchase of Meals,Snacks,Training Materials,Supplies and others
	Programs for Marriage Milestone	CSWD	Public Bidding	Jan. -Dec.				GEN. FUND	50,000.00	50,000.00		Purchase of Wedding Cakes and others
	Programs for Out of School Youth (OSY)	CSWD	Public Bidding	Jan. -Dec.				GEN. FUND	248,000.00	248,000.00		Purchase of Meals,Snacks,Materials and Supplies for the Training,Certificates Holder and others
	Special Drug Education	CSWD	Public Bidding	May				GEN. FUND	85,000.00	85,000.00		Purchase of Meals,Training Materials, and others
	ERPAT (Empowerment and Reaffirmation of Paternal Abilities Trainings)	CSWD	Public Bidding	November				GEN. FUND	456,000.00	456,000.00		Purchase of Meals,Snacks,Accommodation,Training Materials, and others
	Community Based Drug Rehabilitation	CSWD	Public Bidding	Feb.-Dec.				GEN. FUND	1,000,000.00	1,000,000.00		Purchase of Meals,Snacks,Training Materials, and others
	Person with Disability Program	CSWD	Public Bidding	Jan. -Dec.				GEN. FUND	1,049,550.00	1,049,550.00		Purchase of Meals,Snacks,Birthday Cakes,Booklets, Supplies and Materials for the Training and others
	Day Care Operations Children"s Month Celebration	CSWD	Public Bidding	April				GEN. FUND	1,025,350.00	1,025,350.00		Purchase of Supplies and Materials for the Training,Inks for the Printer,Plaques and others
	Projects/Program for the Senior Citizen	CSWD	Public Bidding	Jan. -Dec.				GEN. FUND	7,690,000.00	7,690,000.00		Purchase of Meals,Snacks,Birthday Cakes,Birthday Cards & Envelopes,Movie Booklets,Grocery Booklets,Medicine Booklets and others
5-02-99-990	Other MOOE											
	Nutrition Programs & Trainings	CHO	Public Bidding	Oct.-Dec.				GEN. FUND	2,000,000.00	2,000,000.00		Purchase of Meals,Snacks,Training Materials,Tarpaulins,Supplies ,Certificates and others
	Feeding Programs	CHO	Public Bidding	March-Dec.				GEN. FUND	450,000.00	450,000.00		Purchase of Meals,Snacks,Milk for Feeding
	Maternal and Child Health Program	CHO	Public Bidding	June-Dec.				GEN. FUND	600,000.00	600,000.00		Purchase of Pregnancy Kits,Bottled water,Meals, Cotton balls, Baby Shampoo,Tissue rolls,cotton buds,Alcohol,Maternity Naptkin,Milk,Baby Diapers,Certificates Frame,Canned goods,Rice,Lampin,socks and others
5-02-99-990	Family Planning	CHO	Public Bidding	April-Dec.				GEN. FUND	500,000.00	500,000.00		Purchase of Training Materials (bondpaper,short envelope special paper, manila paper,cartolina ballpen,pentelpen masking tape and others)
	Environmental & Sanitation Program	CHO	Public Bidding	Sept.-Dec.				GEN. FUND	500,000.00	500,000.00		Purchase of Meals, Training Materials, USB, and others (for Orientation/Meeting to Water Refilling Station operators)
	Dengue Awareness Program /Leprosy Program	CHO	Public Bidding	June-Oct.				GEN. FUND	500,000.00	500,000.00		Purchase of Bottled water,Snacks and others
	Communicable Program	CHO	Public Bidding	Nov.-Dec.				GEN. FUND	800,000.00	800,000.00		Purchase of Meals, Snacks,Accommodation,Certificate paper and holder,Meals for Vaccination Day
	Non-Communicable Disease Awareness Program	CHO	Public Bidding	Oct.-Dec.				GEN. FUND	1,000,000.00	1,000,000.00		Purchase of Heavy Snacks, Meals,Accommodation,Folded Fan, Certificates frame and holder,signages,illustration board, and others
	HIV Program	CHO	Public Bidding	Oct.-Dec.				GEN. FUND	200,000.00	200,000.00		Purchase of Meals,HIV Pin and others

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				Advertisement/Posting of IB/ REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-990	Blood Donation Program	CHO	Public Bidding	April-May				Gen. Fund	500,000.00	500,000.00		Purchase of meals,snacks,water(gallons),disposable glass,biscuits,trash bag,certificate frame & holder,plaques and others
	Medical Mission	CHO	Public Bidding	February				Gen. Fund	600,000.00	600,000.00		Purchase of medical supplies,medicines and others
	Operation Tuli	CHO	Public Bidding	March				Gen. Fund	200,000.00	200,000.00		Purchase of Medical supplies,medicines ,candles and others
	TB Program	CHO	Public Bidding	March				Gen. Fund	400,000.00	400,000.00		Purchase of Snacks, PPD Vials,X-ray fee for Presumptive TB Patients and others
	Mental Health Programs	CHO	Public Bidding	Oct.-Dec.				Gen. Fund	300,000.00	300,000.00		Purchase of Meals, Snacks, Accommodation, Mental Health Pin, Training Materials,Certificates and others
5-02-99-990	Procurement of Office Supplies,Furnitures,Office Equipment and Materials for Repairs and Maintenance	CMO (BAC)	Public Bidding	Jan. -Dec.				Gen. Fund	473,500.00	373,500.00	100,000.00	Purchase of Office Supplies,Inks for Printers, Toners for Photocopier, Office Equipments, Furnitures,Scanners, Spareparts of Photocopiers, Repairs and others
5-02-99-990	Meeting Expenses Training Expenses, Assessment Meetings, Social Action Committee Meetings,Planning Workshop	CMO (City Mandated Councils, Boards and Committees)	Public Bidding	Jan. -Dec.				Gen. Fund	2,117,243.85	1,799,993.85	317,250.00	Purchase Meals ,Snacks, Food, Accommodation, Steel Cab,Sofa Set, Office Chairs,Office Supplies ,Toner for Copier Machine,Office Equipments,Computer,Laptop and others
5-02-99-990	Charter Day Activities	CMO	Public Bidding	July				Gen. Fund	400,000.00	400,000.00		Purchase of Meals and Snacks, Rental of LED wall, Sound System, Flowers
	Civil Wedding Activity	CMO	Public Bidding	Feb.				Gen. Fund	845,500.00	845,500.00		Purchase of Wedding Cakes,Corsage,Bouquet,Tokens,Venue Decoration,Wines, Lights and Sound System,LED Wall Rental and others
	ISA,ELA,MEETINGS,CONFERENCES,ETC.	CMO	Public Bidding	Sept.-Dec.				Gen. Fund	450,000.00	450,000.00		Purchase of Meals ,Snacks
	Foundation Day Activities	CMO	Public Bidding	Feb.				Gen. Fund	100,000.00	100,000.00		Purchase of Meals, Token
	Project Monitoring & Evaluation	CMO	Public Bidding	Oct.				Gen. Fund	25,000.00	25,000.00		Purchase of Meals , Snacks
	Project Launching Activities	CMO	Public Bidding	Oct.				Gen. Fund	100,000.00	100,000.00		Purchase of Meals, Token
	Budget Forum and Technical Hearing	CMO	Public Bidding	July				Gen. Fund	90,000.00	90,000.00		Purchase of Meals,Snacks,
	Family Day and Family Walk	CMO	Public Bidding	Oct.				Gen. Fund	775,000.00	775,000.00		Purchase of Meals,Token,Decoration Sound Syetem, Lights Rental, and others
	Licensing Procedures,one-stop-shop	CMO	Public Bidding	Jan.				Gen. Fund	609,848.00	609,848.00		Purchase of Mineral Water,Coffee,Biscuits,Disposable Cups,Garbage Bags,Stirrer and others
5-02-99-990	Business Forum	CMO	Public Bidding	Oct.				Gen. Fund	145,000.00	145,000.00		Purchase of Heavy Snacks,Venue
5-02-99-990	Bohol Day Celebration	CMO	Public Bidding	July				Gen. Fund	900,000.00	900,000.00		Purchase of Meals, Decoration, Plaques, Tokens and others
5-01-04-990	Health Care Insurance	CHO	Public Bidding	January				Gen. Fund	7,000,000.00	7,000,000.00		HealthCare Insurance
NON-OFFICE EXPENSES												
5-02-02-010	Supply & Delivery of Training Materials	Youth Dev. Program	Public Bidding	Jan.-Dec.				Gen. Fund	900,000.00	900,000.00		Meals,Snacks,Accommodation,Training Materials,,Supplies ,and others
5-02-03-010	Supply & Delivery of Office Supplies	CDRRMO	Public Bidding	Jan.-Dec.				Gen. Fund	300,200.00	300,200.00		Purchase of Office Supplies (Photocopier Toner, Graphics Card,SSD,Graphics Card,Power Supply,UPS, RAM,)and others
5-02-99-990	PESO Program	PESO	Public Bidding	May-Oct.				Gen. Fund	550,000.00	550,000.00		Accommodations,Meals,Snacks,Supplies and Materials for the Trainings,and others
5-02-99-990	Tour Guide Enhancement Training	City Tourism	Public Bidding	Sept.-Dec.				Gen. Fund	50,000.00	50,000.00		Trainings,Meals, Snacks,Supplies and others
5-02-99-990	Sports and Development Program	CMO(Sports Dev.)	Public Bidding	Jan.-Oct.				Gen. Fund	71,000.00	71,000.00		Purchase of Trophies,Medals, Tube Tennis Ball and others
5-02-99-010	Advertising Expenses-Saulog Festivals and Others	City Tourism Program	Public Bidding	March-Sept.				Gen. Fund	975,000.00	975,000.00		Videography/Documentation,Saulog Tagbilaran Sticker Poster,Saulog Tagbilaran Face Mask with Logo of Saulog Tagbilaran,One Fold Umbrella w/ Logo of Saulog Tagbilaran,Paper Stickers,Personal Alcohol Dispenser set with holder,Saulog Tagbilaran Canvass Bagaulog Tagbilaran,Supplies and Materials for Saulog,Advertisement & Signage for Tagbilaran City Tourism Promotions , Brochure,Accommodations,Meals, Honorarium,Tokens and others
EMERGENCY OPERATIONS (30 %) 5-02-03-060	Emergency Assistance: Food, Relief Goods, Medicines, Drugs, Clearing Operations	CDRRMF	Public Bidding	Jan. ,June				Gen. Fund	16,566,052.17	16,566,052.17		Food Assistance/Relief Goods,Drugs and Medicines,Clearing Operations,Food packs, Rice and others

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Advertisement/Posting of IB/ REI	Submission/Opening of	Notice of Award	Contract Signing		Total	MOOE	CO	
NATIONAL OFFICES												
5-02-11-020	Supply and Delivery of Office Supplies and Equipment	City COA	Public Bidding	Feb.,July				Gen. Fund	300,000.00	155,000.00	145,000.00	Purchase of Office Supplies,Inks for Printers, IT Equipment (Laptop,Computer set,External Harddrive,Printer),Water Dispenser and others
5-02-11-990	Supply and Delivery of Office Supplies and Equipment	City DILG, City Register of Deeds,City Parole & Prob., BFP, RTC,MTCC,PNP,BJMP	Public Bidding	Jan. - Dec.				Gen. Fund	5,938,593.85	3,027,843.85	2,910,750.00	Purchase of Office Supplies,Computer Inks, Repair for Photocopier, Repair Airconditioning units,Tires, Batteries, Repair Firetruck,Meals,Snacks,Tokens,Headset, Bill Counter, Filling Cabinet,Visitor's Chair,Generator,Ballistic Sheild,Bomb Basket, Bom Blanket,Hard Ball, IT Equipments (Harddrive, Flash Drive,Laptop, Computer Set), Fabrication of Filing Cabinet,Repairs for PNP Vehicle,various spareparts,Labors and others
CAPITAL OUTLAY												
1-07-04-010	Construction of Building	SP	Public Bidding	August				Gen. Fund	20,000,000.00		20,000,000.00	SP Legislative Building Phase II
1-07-03-040	Construction/Rehab of Water Supply System	City Eco. Ent.	Public Bidding	Jan.-Dec.				Gen. Fund	1,655,000.00		1,655,000.00	Purchase of Submersible Pumps, and others
1-07-04-990	Other Structures	GSO	Public Bidding	March				Gen. Fund	500,000.00		500,000.00	Construction of Storage Room for Tents
1-07-05-020	Office Equipment	Various Offices	Public Bidding	Jan.- Dec.				Gen. Fund	2,275,000.00		2,275,000.00	Purchase of Documents Scanner for Standard Plans (OBO),Paper Shredder,UPS,Aircondition Wall Mounted & Window type,Multiple sound system w/ AM/FM/w/DVDw/ speakers,ID Card Printer,Flatbed scanner,Colored Photocopier and others
1-07-05-030	Information & Communication Technology Equipment	Various Offices	Public Bidding	Jan.- Dec.				Gen. Fund	10,344,604.00		10,344,604.00	Purchase of Laptop,Desktop Computers Set ,Printers,HDD server,Rack Server,Paging System,DSL Camera, CORE Switch,DATA Server Storage,Tagbilaran Integrated Customer Management & Info System Maintenance Hardware Parts,Software & Onsite Preventive Services Support,Gigabit Easy Smart Switch Hub,Heavy Duty Document Scanner,Digital Copier,Printer and Scanner, and other IT Equipments
1-07-07-010	Procurement of Furnitures & Fixtures	Various Offices	Public Bidding	Jan.- Dec.				Gen. Fund	5,723,850.00		5,723,850.00	Purchase of Executive Office Chair, Cabinets,Conference Table w/ Chairs,Modular Clerical Tables,Steel Cabinet with 4 drawers,Extraction Chair, Bookshelf Metal Cabinet,Vertical Filling Cabinet,Executive Swivel chair,Sofa Set,Anti-Sneezing Acrylic Barrier,Executive Chair,Table,Rack Shelves,Visitor's Couch,Executive Tables,customized cabinets for archive,Pre-Fabricated Low Office Cabinet with Planter Box,Pre-Fabricated Filling Cabinet,1 Lot French type Office Partition,Armchair,Whiteboard,Teachers' Table,Window Blinds, and others
1-07-05-110	Medical,Dental & Laboratory Equipment	CHO	Public Bidding	Feb.				Gen. Fund	985,000.00	985,000.00		Purchase of Electrolytes Machine,ECG Machine,CTG Machine/Fetal Monitor,Doctor's Diagnostic Set,and others
1-07-05-990	Other Machinery and Equipment	GSO	Public Bidding	Jan-Dec.				Gen Fund	641,490.00		641,490.00	Purchase of Cordless Impact Wrench,Computer Universal Car Diagnostic,HydraulicMotorcycle Lifter,Heavy Duty portable1 pahse cnc iar plasma cutter cut-50,ST Heavy Duty Chain Block hoist,Pneumatic Changer,Digital Inverter IGBT Arc Welding Machine 300A,Welding Machine 250 amp.,Chordless Hand Drill,Chordless Circular Saw,Impact Wrench Cordless Hand Drill,Low Lift Transmission Jack,Tire Vulcanizing Machine 500W,Steel Dor Locker 15 Doors and others
1-07-06-010	Motor Vehicles	CMO	Public Bidding	March				Gen Fund	3,000,000.00		3,000,000.00	Purchase of SWAT Armoured Van
1-07-05-090	Disaster Response and Rescue Equipment	CDRRMF	Public Bidding	March				Gen. Fund	4,000,000.00		4,000,000.00	Purchase of Chainsaw,Telescopic Pruner,Water Search Rescue Gear,Vibraphone Kit,Rescue Board and others
1-07-06-040	Rescue Boats	CDRRMF	Public Bidding	March				Gen. Fund	6,310,121.73		6,310,121.73	Purchase of High Speed watercraft for Response,Rescue Pump boats
1-07-99-990	Other Property,Plant and Equipment	GSO,CMO,Agri/Vet., CDRRMF	Public Bidding	Jan.- Dec.				Gen Fund	9,078,820.00		9,078,820.00	Purchase of Polyethylene Tank,Platform Trolleys Pushcart Heavy duty,2 way Aluminum Collapsible Ladder,Fiberglass step Ladder 6ft. , Dog Pound Cages,Tools for Emergency Response (Air Vacuum SPlint Set, 1 lot Emergency Public Address System,1 lot Installation of Roaming System with Two Digital Mobile Radios(DMR) Repeater System Set-up with IP Connect Air Fiber,Heavy Duty Tools/Equipment Box,Ambupro Stretcher,Handheld GPS Navigator, Generator Set, Concrete Boat Ramp and others
1-07-03-010	Road Networks	City Admin	Public Bidding	Feb.-March				Gen. Fund	10,000,000.00		10,000,000.00	Pavement Markings, Pedestrian Lane, Curve and Gutter Painting,Traffic Sign w/ G.I. Pipe Post & Concrete Stand & Labor, Fabrication & Installation of Traffic Lighths in Tagbilaran City-Corella rd. corner H. Zamora St. Barangay Dao,Security System Installation, City Hall Park

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Advertisement/ Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
20 % DEVELOPMENT FUND												
1-07-03-010	Concreting of Road Leading to Evacuation Center	CEO	Public Bidding	June				20 % Dev. Fund	7,282,000.00		7,282,000.00	Concreting of Road Leading to Evacuation Center [2,100 sq.m.]
1-07-03-020	Construction of Drainage system at Calceta St. to CPG Avenue	CEO	Public Bidding	May				20 % Dev. Fund	9,000,000.00		9,000,000.00	Construction of Drainage system at Calceta St. to CPG Avenue [418.08 m.]
1-07-04-020	Completion of Tagbilaran city College	CEO	Public Bidding	Jan.				20 % Dev. Fund	35,000,000.00		35,000,000.00	Completion of Tagbilaran City College [1,461.50 m ²]
1-07-04-040	Rehabilitation / Construction of Cogon Market-Phase 4	CEO	Public Bidding	Feb.				20 % Dev. Fund	30,000,000.00		30,000,000.00	Rehabilitation / Construction of Cogon Market-Phase 4 [12,000.00 m ²]
1-07-03-990	Tagbilaran City Public Cemetery	CEO	Public Bidding	March				20 % Dev. Fund	30,000,000.00		30,000,000.00	Tagbilaran City Public Cemetery [3,673.50 m]
1-07-03-990	Rainwater Harvesting Facility - IBT & Central Market	CEO	Public Bidding	April				20 % Dev. Fund	5,000,000.00		5,000,000.00	Rainwater Harvesting Facility - IBT & Central Market [1 Lot]
INSTALLATION OF MODERN STREETLIGHTS ILLUMINATION PROJECTS												
1-07-03-050	M.Parras Extension (Cor. Circum.Rd. to Mansasa-Dampas Rd.0 (Phase I)	CEO	Public Bidding	Jan.				20 % Dev. Fund	2,324,372.60		2,324,372.60	M.Parras Extension (Cor. Circum.Rd. to Mansasa-Dampas Rd.0 (Phase I) [.5 km]
1-07-03-050	Ubujan-Taloto Road to Peñafior St. - CPG Avenue (Phase I)	CEO	Public Bidding	Feb.				20 % Dev. Fund	10,000,000.00		10,000,000.00	Ubujan-Taloto Road to Peñafior St. - CPG Avenue (Phase I) [2.3 km.]
1-07-03-050	Dampas-Bool Road (Napocor to CPG Avenue)	CEO	Public Bidding	March				20 % Dev. Fund	7,710,323.00		7,710,323.00	Dampas-Bool Road (Napocor to CPG Avenue) [1.715 km.]
1-07-03-050	E. Butalid St. (VP Inting Avenue to A. Hontanosas St.)	CEO	Public Bidding	Jan.				20 % Dev. Fund	1,400,000.00		1,400,000.00	Installation of Modern StreetLights Illumination Project at E. Butalid St. (VP Inting Avenue to A. Hontanosas St.) [245 m.]

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