

ANNUAL PROCUREMENT PLAN (revised)

REGION: VII
 PROVINCE: BOHOL
 CITY/MUNICIPALITY: TAGBILARAN CITY

CALENDAR YEAR: 2023

(Augmentation)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CC	
5-02-02-010	Team Building Activities, Meetings, Streamlining Workshop, Trainings, Benchmarking, Assessment, Strategic Planning and Mid year Assessment, Research Development, CDRRMO Streamlining and Skills Development Training	Various Offices	NO	NP-53.9 - Small Value Procurement	1st -4th Quarter				GoP	6,465,218.00	6,465,218.00		Purchase of Meals, Snacks, Rental, Food, Token, Trophy/Plaques, Accommodations, Training Materials, Rental of Venue, Supplies and Materials for the Trainings and others
5-02-03-010	Supply & Delivery of Office Supplies, Janitorial Supplies, Toner for Photo Copier, IT Accessories not Available at PS	Various Offices	NO	Competitive Bidding	1st -4th Quarter				GoP	13,159,026.00	13,159,026.00		Purchase of Office Supplies, Toner for Photocopiers, Inks for Printer, IT Accessories, Tarpaulin Inks, Type Writer Ribbon, Phil. Flag, Bohol Flag, Tagbilaran Flag, Screen Projector Hanging Roll up w/ Installation, Rubber Stamp, Answer sheet for Manchester Personality Questionnaire & for Employee Aptitude Survey, Data Folder Notarial Books and Other Office Supplies
5-02-03-020	Supply & Delivery of Accountable Forms	CMO, CTO	NO	NP-53.5 Agency-to-Agency	As the Need Arises				GoP	2,458,600.00	2,458,600.00		Purchase Various Accountable Forms
5-02-03-030	Supply & Delivery of Non-Accountable Forms	CMO, CEO, CCR	NO	NP-53.9 - Small Value Procurement	As the Need Arises				GoP	715,900.00	715,900.00		Purchase of Delivery Truck inside sticker, Hologram Sticker, Motorized Inspection Slip forms (Carbonized triplicate, Motorized Tricycle (inside sticker) w/out number, Motorized Tricycle inside sticker with number, Tricycle Plates Sticker, Tariff, Tricycle Drivers ID, Van Sticker (inside sticker), Architectural Forms, Building Permit Application Forms, Certificate of Occupancy Forms, Electrical Permit Forms, Civil/Structural Forms, Electronics Permit Forms, Fencing Permit, Mechanical Permit, Plumbing/Sanitary Permit Forms, Application for Marriage License, Certificate of Live Birth, Certificate of Death, Certificate of Marriage, Register of Application for Marriage License, Register of Marriage Contract, Register of Death, Register of Legal Instrument, Register of Live Birth and others forms
5-02-03-030	Supply & Delivery of Hologram Sticker	CMO (BPLO)	YES	NP-53.9 - Small Value Procurement	1st Quarter				GoP	770,000.00	770,000.00		Document Authentication, BPLO (Hologram Sticker)
5-02-03-040	Supply & Delivery of Animal Zoological Supplies	City Agri/vet.	NO	Competitive Bidding	1st-3rd Quarter				GoP	2,200,000.00	2,200,000.00		Purchase of Animal Zoological Supplies
5-02-03-100	Supply & Delivery of Agricultural and Marine Supplies	City Agri/vet.	NO	NP-53.9 - Small Value Procurement	1st & 3rd Quarter				GoP	960,000.00	960,000.00		Purchase of Agricultural Supplies & Marine Supplies
5-02-03-080	Supply & Delivery of Medical/Dental/Laboratory/X-ray Supplies/Ambulance Supplies and Equipment	TCPCF /CDRRMO	NO	Competitive Bidding	As the Need Arises				GoP	10,183,150.00	10,183,150.00		Purchase of Medical Supplies, Dental Supplies, Laboratory Supplies Hematology, Chemistry Supplies, Electrolytes Supplies, Ambulance Supplies & Equipment and Other Laboratory Supplies, First Aid Kits Backpack, N95, Oxygen Tank Refill, Sam Splint, Trauma Shears, Zip Stitch and others
5-02-03-090	Supply & Delivery of Fuel, Oil and Lubricants	CSO, CEE	NO	Competitive Bidding	As the Need Arises				GoP	15,000,000.00	15,000,000.00		Purchase of Fuels, Oil, Lubricants and others

5-02-03-070	Supply & Delivery of Drugs and Medicines	TCPCF	NO	Competitive Bidding	1st Quarter				GoP	10,000,000.00	10,000,000.00	Purchase of Drug and Medicines (Antibiotics,Anti-Hypertensive,Multivitamins/Vitamin E complex/Vitamin C,Anti-Rabies,Anti-Rabies,Anti-Pyretics/Analgesic/Anti-inflammatory,Cough/Cold Remedy,Family Planning,Antacids,Anti-Histamine,Anti-Diarrheals(ORS/Zinc),Anti-Urolithiasis,Anti-Tuberculosis,Anti-Psychotic,Uterotonic,Anti-Thrombolytic,Oral Hypoglycemic,Anti-Hyperlipidemic,Tetanus Toxoid & ATS Injection,MDT Leprosy Drugs,Immunization Vaccines, and others)
5-02-03-130	Supply & Delivery of Chemical and Filtering Supplies	CMO,CEE	NO	Competitive Bidding	1st & 3rd Quarter				GoP	2,000,000.00	2,000,000.00	Purchase of Natural Citrus Oil Based Deodorizer,Odor Destroyer,Composting Solution, Chlorine Drums, Food Grade Broad Spectrum Disinfectant,Formulated Enzymatic Odor Destroyer,Heavy Duty liquid drain opener,Natural Citrus Oil Based Safety Solvent,Natural Probiotic Disinfectant,Odor Eliminator,Safe Handling Acid Replacement Cleaner and other chemical filtering supplies and others
5-02-03-990	Supply & Delivery of ICT Supplies,Furniture,Tools ,Office Equipments and Various Supplies of Different Offices	Various Offices	NO	Competitive Bidding	As the Need Arises	1st-4th quarter			GoP	9,388,305.00	9,388,305.00	Purchase of IT Supplies,Banner,House Number Plates, Bookbinder machine,Cabinets for Toilets,City Hall Logo,Clerical Chair,Computer speaker,desktop hard drive,plates,cup with saucer,eco bag, emergency light,Flag Standee and Wooden type pole,Echo! Flag-customized,City Government Flag-customized,Philippine Flag,Flexible black PE Polyethylene spiral cable wire tube,Flood light,Fork,Glass clear,garden hose,HID webcam,Helmet,Hot and Cold Dispenser,Laminating Machine,Lounge chair,Table,Mousepad,USB Wifi Adapter, Banner,Table,Paper Shredder,Picture frames,Portable Sound System,Portable Electric Blower,Vacuum Dust Cleaner,Spaghetti set,SSD,Spinning mop,Steel Cabinet,Swivel Chair with arms,UPS Flashdrive,UTP cables,Web Camera,Brushcutter,Chainsaw Heavy Duty,Computer Desktop,Disinfectants,Fiber Steel Tape,Intercom,Installation of Street Signs,GEO Electron Battery,Lazer Range Meter Equipment, Prism,Range Pole,Topcon Battery,Equipment Ledger Cards,Real Property Cards,Road Network Ledger Card, Fare Matrix,Recyclable Garbage can 3 color set with wheels and pedal,Mobile pedestal Steel Cabinet,SISD 1TB,Fire Extinguisher,Fusion Welding Machine,Car plate with die cut sticker,Grass cutter Machine,Rain coat,Water Drums,Safety Goggles,Power Washer Hose, Inkjet Printer,Cordless Blower 16v,Cordless Impact Wrench,Ladder,Trolley,Tripod,Gimbal,High Pressure Washer, Clamp,Hot & Cold Dispenser,Steel Cabinet, Angle Grinder,Broom,Combi Blinds,Detergent Bar, Fire Woods,Grass Cutter Machine,LPG Gas 50kgs. Refill, Rubber Boots,Wheel Barrow,Pail,Handdrill,Computer Desk Table, Monitor, HITI YMCKO Ribbon(400 prints)/HITI PVC Ink,Printer, Office Chair, Webcam, Digital Voice Recorder, Laminating Machine Router,Barcode Scanner,Office Cubicle,bookshelf with glass,blinds, Battery pack for two way Handheld Radio,Paints,Lateral Steel Cabinet, Book Cover Lighth Blue with Bolt and washer ,Dry Seal,Open Steel Cabinet 4 dividers, Plotter Paper,Dot Matrix Printer,UPS,Intercom,Monitor,Thermal Scanner,Air Purifier, Laptop,Signature Capturing Pad,Wireless Microphone,Rubber Gloves,Wheel Chair, Trashbin,Trolley Speaker,TV Set,Wireless Lapel, and Various other supplies and materials

5-02-03-990	Supply & Delivery of Other Supplies & Materials for Emergency	CHO, CDRRMQ	NO	Competitive Bidding	1st-2nd Quarter				GoP	9,249,898.62	9,249,898.62		Purchase of CARDS AND VARIOUS FORMS, Alcohol Breatherizer, Ampoule Opener, Automatic Voltage Regulator, BP Apparatus Digital with Batteries, BP Apparatus Manual with Stethoscope, Concrete Base No Smoking, Fatal Coppler, Flashlight, Hanging Scale with Stainless Steel, HD WECam, Infrared Non-Contact Thermometer, Mobile Pedestal, Neurological Hammer, Nebulizer Kit with Mask, Nebulizer Machine, Oxygen Tank, Oxygen Tank Valve/Flow Regulator Humidifier, Printer, Pulse Oximeter, Speaker for Desktop, Stethoscope Pedia/Infant, Umbrella with LOGO, Waterproof Bag, Weighing Scale Digital, Network Repair Tool Set Cable Crimper/Pressing/Line/Tangent Pliers, Brass Cup Shape Hook Screw, Brass L Shape Hook Screw, 3/8 in Tool Box, 60 watt Soldering Station, Cable Ties, Cellphone, Corded Drill Set, Floor Socket, Glass Tint, Graphics Processing Unit, Hacksaw with steel Frame Aluminum Handle 12, Lateral Filling Cabinet, Monoblock Chairs, Office Acrylic Label, Window Blinds Precision Screw Driver Set, Printer, PVC Electrical Moulding, Rack Shelves, Screwdriver Set, Thermal Paste, Wire Stripper, Broad Spectrum Disinfectant, Various Materials for Emergency and others
5-02-03-990	Supply & Delivery of School Supplies, Janitorial Supplies, ICT Equipment & accessories, Musical Instrument, Sports Supplies	TCC	NO	Competitive Bidding	1st-2nd Quarter				GoP	3,800,000.00	3,800,000.00		Purchase of School Supplies, Janitorial Supplies, Toner for Photocopier, Books, Bandage, Bench, Cabinet, Bliscuits, Betadine, Tools for Gardening, Book Shelves, Cabinet, Conference Table, Corkboard, Diploma Jacket, Disinfectant Tablet, Dual Way Intercom system, Electric Guitar, Garbage Bag, Garden Hose, Guitar, Industrial Stand Fan, Forceps, Pesticide, Paper Shredder, Medal, Plastic Trash Can with wheels, Portable Aircon, Projector, Laptop, Laminating Machine, Pulse Oximeter, Surgical Gloves Alcohol Dispenser/prepads, Thermal Scanner, Bandage, Sodium Chloride Solution, Cotton ball, Vacuum, Wireless Lapel, Wireless Microphone, Signature Capturing Pad, Guitar, Drum Set, Volleyball net & ball, shuttle cock, Badminton Net, Table Tennis ball, Sofa Set, Rubber Stamp, Monoblock Chair, Folding Table, Steel/Filling Cabinet, Visitor Chair, Cork Board, Wheel Chair, and others
5-02-04-020	Electricity Expenses	CGSO	NO	Direct Contracting	1st Quarter				GoP	1,222,957.30	1,222,957.30		1 Lot of 3 Phases Primary Line Supplying Tagb. City Evacuation Center and Secondary metering at M Zamora St. Dao District, Tagb. City
5-02-05-618	Postage and Courier Services	TCPCF, SP SEC, CHRMDQ, ASSESOR, CTO	NO	NP-53.5 Agency-to-Agency	N/A	N/A			GoP	105,000.00	105,000.00		Mailing Stamp, Courier Services, Postage and others
5-02-06-618	Award/Rewards Expenses	CMO	NO	Competitive Bidding	1st Quarter				GoP	900,000.00	900,000.00		Plaques, Trophies, Token and others
5-02-10-898	Extraordinary & Miscellaneous Expenses	CMO	NO	NP-53.9 - Small Value Procurement	1st Quarter				GoP	810,529.00	810,529.00		Purchase Food, Plaques, Lights and sound Rental and LED wall rental, Trophies, Token
5-02-09-030	Representation Expenses	CMO, VMO	NO	NP-53.9 - Small Value Procurement	As the Need Arises				GoP	2,500,000.00	2,500,000.00		Flower Arrangements, Tokens, Meats, Snacks, Accommodation, Lias, Medals, Plaques, Trophies, and others
	VMO/SP Activities: Flower Arrangement	VMO	YES	NP-53.9 - Small Value Procurement	As the Need Arises				GoP	350,000.00	350,000.00		Procurement of Flower Arrangement
5-02-99-010	Advertising Expenses	CMO, VMO, SPsec, CHRMDQ, Assesor, CTO	NO	NP-53.5 Agency-to-Agency	As the Need Arises				GoP	1,070,000.00	1,070,000.00		Barangay Orientation/Information Gathering, Basura Apps Program, Printing of Reading Materials/Leaflets, Tarp Printing for Various Activities, Publication of Ordinances and other Resolutions and others
5-02-13-030	Repair and Maintenance of Infrastructure Assets	CEO, CEE	NO	Competitive Bidding	As the Need Arises				GoP	9,140,739.00	9,140,739.00		Premix Patching, Materials for Road Maintenance (Cationic Cold Mix Blend, Cover Aggregate, Choker Aggregate, Anapog, Gravel,) Tools (Steel Rake, Wheel Barrow, Shovel, Hacksaw Blade, Brush Cutter, Common Nails, Umbrella nails, Concrete Nails, Cement, Coco Lumber, Steel Bars, Demolition and Removal of Existing Elevated Tank) Artesian Wells, Plumbing, Tinning materials, Power Supply (LED Road Lamp, Wires, Electrical Supplies, Repair Drainage at IBT, Repair Drainage at Manga Market, Repair Drainage at TCCPM, and Various Repair and Maintenance Infrastructure Assets

8-02-13-040	Repair and Maintenance of Buildings and other Structures	Various Offices	NO	Competitive Bidding	1st-4th Quarter				GoP	4,946,888.00	4,946,868.00		Purchase of Marine Plywood,Cocolumber,Lattice,Hardware Supplies,Electric Random Orbit Sander,Miter Saw,Table Saw,Electrical Supplies,Plumbing Supplies,Building Supplies,carpentry Supplies,Masonry Supplies,Relocation of outdoor aircon compressor,Repair of Kitchen Sink and Floor tiles and Ceiling(CSWD Building),Repair of Ceiling and Door,Installation of Tiles,(CAVO Building),Electric Bulbs,Flourescent,Ballast,Cernent,Armour Wood,Cast Iron Saddle Clamp,Welding Rod,Paints,Sealant,Swing Glass door double throw type,Wood,Suction of Septic Tanks,Repair of Kitchen Sink and Floor Tiles and others
8-02-13-050	Repair and Maintenance of Machinery and Equipment	Various Offices	NO	Competitive Bidding	1st-4th Quarter				GoP	7,818,700.00	7,818,700.00		Repair of Photocopiers,Repair of Airconditioning units,Repair for Environmental Use,Calibration of Material Testing Machine,Cleaning Lubrication of new parts,Adjustments and Testing of Printer Plotter,Maintenance for one unit Nippon Elevator,Maintenance for Two units Industrial Ceiling Fan,Maintenance for Tarpaulin Printer,Maintenance for Airconditioning units,Shielded Microphone cable 3 cores,TS plug neutrik,Soldering Iron,Terminte Control Maintenance,Submersible Pump,Maintenance for LED Wall ,Repair of Cold Chain Storage Equipment,Various Electrical Spareparts,Various Spareparts Boiler,Various Spareparts Water pump,Repair of Office Equiprnents,Repair of IT Equipments ,Repair of Boat Engine,Various Sparoparts and Labor of Copler Machine,Keyboard,Mouse AVR,Crimping Tools and others
8-02-13-070	Repair and Maintenance of Furniture & Fixtures	Various Offices	NO	NP-53.9 - Small Value Procurement	As the Need Arises				GoP	130,000.00	130,000.00		Repair and Maintenance of Furnitures and Fixtures,Various parts and Labor
8-02-99-020	Printing,Binding, Publication Expenses	CMO,VMO,SP,CHR MBO,City Tourism,Legal, CEO	NO	NP-53.5 Agency-to-Agency	As the Need Arises				GoP	680,000.00	680,000.00		Printing of GAD Advocacy Materials,Printing of Citation Ticket,Printing and binding of Codified Ordinances,Printing and binding of documents,brochures,pamphlets, White Print Plans and others
8-02-99-050	Rent/Lease Expenses	CMO	NO	NP-33.9 - Small Value Procurement	As the Need Arises				GoP	100,000.00	100,000.00		Rent/Lease Expenses
8-02-99-070	Subscription Expenses	CMO	NO	NP-33.9 - Small Value Procurement	1st-4th Quarter				GoP	100,000.00	100,000.00		Subscription Expenses

5-02-13-060	Repair and Maintenance of Transportation Equipment	Various Offices	NO	Competitive Bidding	As the Need Arises				GoP	12,882,760.00	12,882,760.00	Repairs and Maintenance of Transportation Equipment, Repairs Airconditioning of Vehicles, Tires, Oil Filter, Batteries,Chain,Tire with Tube for Multicab,Tire for Motorcycle,Motorcycle Parts and accessories,Repair and maintenance for Environmental Use. Rear Tire w/Tube,Tubeless Tires,Repair of Vehicles (Dumptruck,Service Vehicle,Dental Bus,Multicab,Pick Up,Ambulance,Motorcycles, Towing Truck, Adventure,Mini Bus,Mini Dump,mini Van,Backhoe,Rescue Truck,Tanker,Pumper,Manlift Truck,Evacuation Vehicle,Water Tanker/Fire Truck,Dog-Van) Clutch Lining,Break front Hydraulic,Break Lining, Gear Oil, Fuel Filter,Aircon Coil Cleaner water soluble,Penetrating Fluid and Cleaner Oil, Multipurpose Liquid Grease,Instant Cold Galvanizing Compound equivalent to hot dip,State Grease B- Gone Automotive Battery Plates,Upholstery of Vehicles, High Tensile Rod with excellent crank resistibility,Srew Driver Set,Drill Bit Assorted, Cutting Disk,Welding Acetylene Regulator,Hacksaw Blade, Safety Shoe,Cordless Impact Wrench,Lighbulb,Car Seat cover,Brake Lining,Helmet,Fan Bolt,Chain,Tire Gum,Fabricate Hose & Cable,4T,Radiator,Oil Seal,Clutch Pressure Assy.,Headlight,Brake Fluid,Upholstery,Fire Hose,Repairs for Rescue Boats,Air Compressor Combination wrench,Heavy Duty Vehicle Battery Charger/Battery Jumper Cable,Heavy Duty Battery Tester,Socket Wrench Various spareparts.labor and others
5-02-99-080E	Rehab. Of Elderly & Disabled Program	CSWD	NO	NP-53.9 - Small Value Procurement	1st-4th Quarter				GoP	130,000.00	130,000.00	Purchase of Assistive Device Crutches,Wheelchair and others
5-02-99-990	Trainings, Seminars,Meetings,Program Activities,PRAISE AWARDS	CEO,CGSO,CEE, CDRRM,VMO,CH RMDO,City Agri/Vet, TCC	NO	NP-53.9 - Small Value Procurement	1st-4th Quarter				GoP	2,698,170.00	2,698,170.00	E-Title,Titling,Forseahore Lease,CTC, Plaques, Trophy,PRAISE AWARDS,Service Awardee Watches,Certificates/Wooden Frames,Plaques, Meals,Rental of Sound System and LED Wall,Decoration,Snacks,Training Materials & Supplies,Leis,Diplomas,Stage Decoration, and Various Other Maintenance and Operating Expenses
5-02-99-990	Training Related Seminar for Motorcycle Drivers & Operators,City Traffic Enforcers Refresher Seminar,City ALERT-Mobile Members Refresher Seminar,Quarter Meetings on Disaster Preparedness and Contingency	CDRRMF,City Admin,CTO	NO	NP-53.9 - Small Value Procurement	1st-4th Quarter				GoP	1,204,000.00	1,204,000.00	Purchase of Meals,Snacks,Training Materials, Venue, Registration & ECPAC, Certification,Training Kits,Frames w/ Certificates,and others
5-02-99-990	Joint Session, Peoples Council Activities/Coordination with Civil Society Organizations,Committee of the Whole Meetings,Public Hearing/Consultation,Radio Program,Committee Meetings	VMO,SP, SPsec,	NO	NP-53.9 - Small Value Procurement	1st-4th Quarter				GoP	2,544,950.00	2,544,950.00	Purchase of Meals and Snacks, Rental of Projectors,Venue, Rental of Sound System,office supplies and others
5-02-99-990	Productivity Skills Capability Building	CSWD	NO	NP-53.9 - Small Value Procurement	1st Quarter				GoP	487,500.00	487,500.00	Purchase of Meals,Supplies and Materials for the Training
5-02-99-990	Program for Women,Children and Family	CSWD	NO	NP-53.9 - Small Value Procurement	1st Quarter				GoP	500,000.00	500,000.00	Purchase of Meals,Snacks,Training Materials,Supplies and others
5-02-99-990	Programs for Marriage Milestone	CSWD	NO	NP-53.9 - Small Value Procurement	1st Quarter				GoP	50,000.00	50,000.00	Purchase of Wedding Cakes and others
5-02-99-990	Special Drug Education Activities	CSWD	NO	NP-53.9 - Small Value Procurement	2nd-3rd Quarter				GoP	85,000.00	85,000.00	Purchase of Meals,Training Materials, and others
5-02-99-990	Programs for Out of School Youth (OSY)	CSWD	NO	NP-53.9 - Small Value Procurement	2nd-3rd Quarter				GoP	273,500.00	273,500.00	Purchase of Meals,Snacks,Materials and Supplies for the Training,Certificates Holder and others
5-02-99-990	ERPAT (Empowerment and Reaffirmation of Paternal Abilities Trainings)	CSWD	NO	NP-53.9 - Small Value Procurement	1st Quarter				GoP	90,000.00	90,000.00	Purchase of Meals,Snacks,Accommodation,Training Materials, Certificate Holder & Frame and others

5-02-99-990	SOLO Parent Program	CSWD	NO	NP-53.9 - Small Value Procurement	1st Quarter				GoP	110,000.00	110,000.00		Purchase Meals,Snacks, Accomodation,ID Jacket, Certificate Frame and others
5-02-99-990	Community Based Drug Rehabilitation	CSWD	NO	NP-53.9 - Small Value Procurement	1st-4th Quarter				GoP	1,000,000.00	1,000,000.00		Purchase of Meals,Snacks,Training Materials, and others
5-02-99-990	Person with Disability Program	CSWD	NO	Competitive Bidding	1st-4th Quarter				GoP	1,410,000.00	1,410,000.00		Purchase of Meals,Snacks,Birthday Cakes,Booklets, Supplies and Materials for the Training and others
5-02-99-990	Day Care Operations	CSWD	NO	Competitive Bidding	2nd Quarter				GoP	3,471,780.00	3,471,780.00		Purchase of Meals,Snacks, Supplies and Materials for the Training,inks for the Printer,Can foods,Rice, and others
5-02-99-990	Projects/Program for the Senior Citizen	CSWD	NO	Competitive Bidding	1st-4th Quarter				GoP	8,220,000.00	8,220,000.00		Purchase of Birthday Cakes,Birthday Cards & Envelopes,Movie Booklets,Grocery Booklets,Medicine Booklets ,Meals,Snacks and others
	Projects/Program for the Senior Citizen	CSWD	YES	NP-53.9 - Small Value Procurement	1st Quarter				GoP	780,000.00	780,000.00		Purchase of Birthday Cakes
5-02-99-990	Nutrition Programs & Trainings	TCPCF	NO	NP-53.9 - Small Value Procurement	1st-4th quarter				GoP	620,395.50	620,395.50		Purchase of Meals,Snacks,Training Materials,Accomodation,Venue, and others
5-02-99-990	Nutrition Month Celebration	TCPCF	NO	NP-53.9 - Small Value Procurement	1st quarter				GoP	500,000.00	500,000.00		Purchase of Meals, Snacks, Materials ,
5-02-99-990	Feeding Programs	TCPCF	NO	NP-53.9 - Small Value Procurement	1st-4th quarter				GoP	1,829,604.50	1,829,604.50		Purchase of Meals,Snacks,Milk for Feeding ,Chewable Multivitamins with phytonutrients, and others
5-02-99-990	Maternal and Child Health Program(BEMOC Training,Breastfeeding AwarenessMonth)	TCPCF	NO	NP-53.9 - Small Value Procurement	1st quarter				GoP	600,000.00	600,000.00		Purchase of Pregnancy Kits,Bottled Water,Meals, Snacks,small bag,Cotton balls, Baby Shampoo,Tissue rolls,baby Oils,cotton buds,Alcohol,Maternity Naptkin,Milk,Baby Diapers,Baby Bonnet,Onesies,Lampin,Socks,Mittens,Biscuits,Certificate Frame Short,Certificate Paper,Food Packs,Accomodation and others
5-02-99-990	Family Planning	TCPCF	NO	NP-53.9 - Small Value Procurement	1st quarter				GoP	500,000.00	500,000.00		Purchase of Meals, Snacks, Accomodation,Venue, Training Materials
5-02-99-990	Environmental & Sanitation Program	TCPCF	NO	NP-53.9 - Small Value Procurement	1st quarter				GoP	500,000.00	500,000.00		Purchase of Meals ,Snacks,Venue, Speakers Fee
5-02-99-990	Food Handlers Class	TCPCF	NO	NP-53.9 - Small Value Procurement	1st-4th quarter				GoP	280,000.00	280,000.00		Purchase of Meals,Snacks,Venue, Materials for Training,
5-02-99-990	Dengue Awareness Program /Leprosy Program	TCPCF	NO	NP-53.9 - Small Value Procurement	1st-4th quarter				GoP	500,000.00	500,000.00		Purchase of Snacks,Larvicide,NS1,
5-02-99-990	Communicable Program	TCPCF	NO	NP-53.9 - Small Value Procurement	1st-4th quarter				GoP	800,000.00	800,000.00		Purchase of Meals, Snacks,Accomodation,Certificate paper and holder,and others
5-02-99-990	Non-Communicable Disease Awareness Program	TCPCF	NO	NP-53.9 - Small Value Procurement	1st-4th quarter				GoP	1,000,000.00	1,000,000.00		Purchase of Heavy Snacks, Meals,Accomodation,Folded Fan, Certificates frame and holder,signages,illustration board, and others
5-02-99-990	Blood Donation Program	TCPCF	NO	NP-53.9 - Small Value Procurement	1st-4th quarter				GoP	500,000.00	500,000.00		Purchase of meals,snacks,water(gallons),disposable glass,biscuits,trash bag,certificate frame & holder,plaques and others
5-02-99-990	HIV Program	TCPCF	NO	NP-53.9 - Small Value Procurement	1st-4th quarter				GoP	200,000.00	200,000.00		Purchase of Meals,Snacks,Venue,HIV Pin and others
5-02-99-990	Medical Mission	TCPCF	NO	NP-53.9 - Small Value Procurement	1st-4th quarter				GoP	600,000.00	600,000.00		Purchase of medical supplies,medicinos and others
5-02-99-990	Operation Tuil	TCPCF	NO	NP-53.9 - Small Value Procurement	1st-4th quarter				GoP	200,000.00	200,000.00		Purchase of Medical supplies(Storile Surgical gloves powder free size,Clean Gloves,Disposable Syringe,Povidone Iodine Solution,Plaster,Garbage bag.)Medicinos (Mefenemic Acid,Amoxicillin,Paracetamol,Local Anesthesia Lidocaine and others

5-02-99-990	TB Program	TCPCF	NO	NP-53.9 - Small Value Procurement	1st-4th quarter				GoP	400,000.00	400,000.00		Purchase of Snacks, PPD Vials, X-ray fee for Presumptive TB Patients and others
5-02-99-990	Mental Health Programs	TCPCF	NO	NP-53.9 - Small Value Procurement	1st-4th quarter				GoP	300,000.00	300,000.00		Purchase of Meals, Snacks, Accommodation, Mental Health Pin, Training Materials, Leaflets/Brochures and others
5-02-99-990	Procurement of Office Supplies, Office Equipment, and Materials for Repairs and Maintenance	CMO (BAC)	NO	NP-53.9 - Small Value Procurement	1st-4th quarter				GoP	384,200.00	304,200.00	60,000.00	Purchase of Office Supplies, Inks for Printers, Toners for Photocopier, Office Equipments, Paper Shredder, Spareparts of Photocopiers, Repairs and others
5-02-99-990	Meeting Expenses, Training Expenses, Assessment Meetings, Social Action Committee Meetings, Planning Workshop, Workshop CFARMC, Rabies Council Quarterly Meetings, City Solid Waste Management Board Meetings	CMO (City Mandated Councils, Boards and Committees)	NO	NP-53.9 - Small Value Procurement	1st-4th quarter				GoP	1,324,543.32	1,324,543.32		Purchase Meals, Snacks, Food, Accommodation, Training Materials & Supplies for the Trainings, Steel Cab, Sofa Set, Office Chairs, Office Supplies, Toner for Copier Machine, Office Equipments (LCD Projector, Printer) Aircon Cleaning and others
5-02-99-990	Charter Day Activities	CMO	NO	Competitive Bidding	July				GoP	400,000.00	400,000.00		Purchase of Meals and Snacks, Rental of LED wall, Sound System, Decoration, Token
5-02-99-990	Civil Wedding Activity	CMO	NO	Competitive Bidding	Feb.				GoP	1,118,500.00	1,118,500.00		Purchase of Food for Guest, Witnessing working staff, Lights and Sound System Rental and LED wall rental, Rental of Wedding Barong and Slacks, Rental of Gown and Veil, Wine, Bouquet, Wedding Cakes, Corsage, Token, Venue Decoration, Wedding Ring
5-02-99-990	Meeting, Conferences, Etc.	CMO	NO	Competitive Bidding	1st Quarter				GoP	1,925,000.00	1,925,000.00		Purchase of Meals, Snacks
5-02-99-990	Project Monitoring & Evaluation	CMO	NO	NP-53.9 - Small Value Procurement	3rd quarter				GoP	140,000.00	140,000.00		Purchase of Meals
5-02-99-990	Project Launching Activities	CMO	NO	Competitive Bidding	4th Quarter				GoP	170,000.00	170,000.00		Purchase of Meals, Tokens
5-02-99-990	Budget Forum and Technical Hearing	CMO	NO	Competitive Bidding	4th Quarter				GoP	90,000.00	90,000.00		Purchase of Meals, Snacks,
5-02-99-990	Family Day and Family Walk and Alay Lakad	CMO	NO	Competitive Bidding	4th Quarter				GoP	725,000.00	725,000.00		Purchase of Meals, Token, Decoration Sound System, Lights Rental, and others
5-02-99-990	Licensing Procedures, one-stop-shop	CMO	NO	Competitive Bidding	1st Quarter				GoP	731,312.00	731,312.00		Purchase of Mineral Water, Coffee, Biscuits, Disposable Cups, Garbage Bags, Stirrer and others
5-02-99-990	Business Forum	CMO	NO	Competitive Bidding	3rd WQuarter				GoP	145,000.00	145,000.00		Purchase of Heavy Snacks, Venue, Materials and Supplies
5-02-99-990	Drainage Master Plan	CDRRMF	NO	Competitive Bidding	1st-4th quarter				GoP	5,600,000.00	5,600,000.00		Consultation Services
5-01-04-990	Health Care Insurance	TCPCF	NO	Competitive Bidding	4th Quarter				GoP	7,700,000.00	7,700,000.00		HealthCare Insurance
5-02-99-080	Supply & Delivery of School Supplies, Bags, Uniforms and others for Public Students	City Youth Dev. Program	NO	Competitive Bidding	1st Quarter				GoP	6,000,000.00	6,000,000.00		Purchase of Notebooks, Pencil, Ballpens, Schools Bags, Crayon, Papers, Shoes and others
5-02-99-990	Supply & Delivery of Materials for Trainings & Meetings	City Youth Dev. Program	NO	Competitive Bidding	1st-4th Quarter				GoP	705,000.00	705,000.00		Purchase of Meals, Snacks, Accomodations, Training Materials & Kits for the Trainings and Meetings
5-02-99-990	Saulog Festival Activities and Tour Guide Enhancing	CECAO, City Tourism	NO	Competitive Bidding	2nd Quarter				GoP	4,337,750.00	4,337,750.00		Purchase of Food, Meals, Snacks, Rental of Lights and Sound System, Trophies, Plaques, Floral Arrangement, Tokens, Gowns, Shoes, Materials and Supplies for the Activities, Certificates/Frames, Cultural Heritage Workshop, Meetings, Tegbo sa Tagbi, Tour Guide Enhancement Training and others
5-02-99-990	Meetings, Year-end Assessment and others	PESO	NO	NP-53.9 - Small Value Procurement	1st-4th Quarter				GoP	231,004.00	231,004.00		Meals, Snacks, Supplies
	DFA Mobile Passporting Services, etc	PESO	YES	NP-63.9 - Small Value Procurement						325,296.00	325,296.00		Accommodations, Meals, Snacks, Supplies and Materials for the Trainings, Job Fair, DFA Mobile Passporting Service
5-02-03-990	Other Supplies and Materials Expense	City Tourism	NO	NP-53.9 - Small Value Procurement	1st Quarter				GoP	150,000.00	150,000.00		Purchase of Lais for Guest and Visitors, USB, External Harddrive 1TB and others

5-02-99-010	Advertising Expenses-Saulog Festivals and Others	City Tourism Program, City Civil Registrar	NO	NP-53.9 - Small Value Procurement	1st-4th Quarter		GoP	510,000.00	510,000.00		Videography/Documentation, Newspaper Print Ads, Saulog Tagbilaran Bucket Hut, Saulog Tagbilaran Foldable Fan with Saulog Tagbilaran Logo and others
QUICK RESPOND FUND	Emergency Assistance, Food, Relief Goods, Medicines, Drugs, Clearing Operations, RDNA and SAR Operations	CDRRMF	NO	NP-53.2 Emergency Cases	As the Need Arises		GoP	16,590,157.93	16,590,157.93		Food Assistance/Relief Goods, Drugs and Medicines, Clearing Operations, Food packs, and others
5-02-11-020	Supply and Delivery of Office Supplies and Equipment	City COA	NO	NP-53.9 - Small Value Procurement	1st-2nd Quarter		GoP	310,000.00	100,150.00	209,850.00	Purchase of Office Supplies, IT Equipment (Desktop Computer, External Harddrive 1TB, Printer Continuous and others
5-02-11-990	Supply and Delivery of Office Supplies and Equipment	City Comelec, City DILG, City Register of Deeds, City Parole & Prob., BFP, MTCC, PNP, BJMP, RTC	NO	Competitive Bidding	1st-2nd Quarter		GoP	6,536,776.00	6,316,025.00	220,750.00	Purchase of Office Supplies, IT Supplies, Janitorial Supplies, Desktop Computer, Printer, Repair and Maintenance of Office Equipments, Foods, Fuel, Oil, Lubricants, Tires, Batteries, Spareparts, Steel Cabinet, USB Flashdrive, LED Monitor, Repairs of Aircon & IT equipment, Repairs of Vehicle, Meals, Snacks, Decals of Navarra, Rifle Scope, Ammunition, Toner, Repair of CCTV & Radio Communication system, Desludging, Hauling & Treatment of Septic Waste, Acrylic 3D Build-up w/ Lights and Stand, Industrial Aircooler, Police Blotter (Hard board-pink, blue) Repair of Copier, Computer Table w/ Chair and others
CAPITAL OUTLAY											
1-07-04-010	Construction SP Legislative Building Phase III	SP	NO	Competitive Bidding	2nd Quarter		GoP	20,000,000.00		20,000,000.00	Continuation of Building Project
1-07-03-040	Construction/Rehab of Water Supply System	City Eco. Ent.	NO	Competitive Bidding	1st Quarter		GoP	800,000.00		800,000.00	Purchase of Submersible Pumps, and others
1-07-05-020	Office Equipment	Various Offices	NO	Competitive Bidding	1st-4th Quarter		GoP	2,646,250.00		2,646,250.00	Purchase of Airconditioning unit, Airconditioner Window Type & Split Type wall mounted inverter with installation, Photocopier Black and White, Digital High Speed Full Color Printer, Electric Paper Shredder and others
1-07-05-030	Information & Communication Technology Equipment	Various Offices	NO	Competitive Bidding	1st-4th Quarter		GoP	7,354,318.00		7,354,318.00	Purchase of Desktops Computers, System Processor, 1 Lot of Firewall one time subscription, Laptops, and Office equipment, Printer, Heavy Duty Scanner, All in-one Desktop Computer I3 with all-in-one print/scan/copy w/ continuous printer, Paper Shredder, ADF Scanner, Duty, Color Laserjet Managed Multi-Function Printer and others
1-07-07-010	Procurement of Furnitures & Fixtures	HRMDO	NO	NP-53.9 - Small Value Procurement			GoP	100,000.00		100,000.00	Purchase of Prefabricated Cabinet
1-07-05-100	Military, Police Security Equipment	CMO	NO	Competitive Bidding	1st Quarter		GoP	10,000,000.00		10,000,000.00	Purchase of CCTV's
1-07-05-110	Medical, Dental & Laboratory Equipment	TCPCF	NO	Competitive Bidding	1st Quarter		GoP	350,000.00		350,000.00	Purchase of Electrolysis Machine, ECG Machine, CTG Machine/Fetal Monitor, Doctor's Diagnostic Set, and others
1-07-06-010	Motor Vehicles	CDRRMF	NO	Competitive Bidding	1st Quarter		GoP	17,500,000.00		17,500,000.00	Purchase of Ambulance, Mobile Clinic
1-07-05-090	Disaster Response and Rescue Equipment	CDRRMF	NO	Competitive Bidding	1st-4th Quarter		GoP	1,021,000.00		1,021,000.00	Portable Cardiac Monitor Defibrillator with AED and complete emergency Accessories
1-07-05-010	Purchase of Backhoe	CEO	NO	Competitive Bidding	1st Quarter		GoP	12,000,000.00		12,000,000.00	Purchase of Backhoe
1-07-99-990	Other Property, Plant and Equipment/Tools for Emergency Response	CMO, CDRRMF, City Agri/Vet.	NO	Competitive Bidding	1st-2nd Quarter		GoP	3,750,000.00		3,750,000.00	Purchase of Acrylic Signage for TTIC, Signage, Tagbilaran City LOGO with LED Lights, Fire Suppression PPE (full set of SCBA apparatus with complete set of fire suit, boots and helmet), Dog Pound Cages
1-07-03-010	Road Networks	City Admin	NO	Competitive Bidding	2nd Quarter		GoP	3,000,000.00		3,000,000.00	Pavement Markings, Pedestrian Lane, Curve and Gutter Painting, Traffic Sign w/ G.I. Pipe Post & Concrete Stand & Labor, and others
1-07-03-010	Road Concreting Projects										
	P. Buhion St.-Cabawan-Carbon Rd. (San Isidro-Cabawan, Tagb. City)	CEO	NO	Competitive Bidding	1st Quarter		GoP	17,000,000.00		17,000,000.00	Concreting of P. Buhion St.-Cabawan-Carbon Rd. (San Isidro-Cabawan, Tagb. City)
	Janssen Heights	CEO	NO	Competitive Bidding	1st Quarter		GoP	12,848,000.00		12,848,000.00	Concreting of Janssen Heights
	Z. Bustillos Street	CEO	NO	Competitive Bidding	1st Quarter		GoP	3,500,000.00		3,500,000.00	Concreting of Z. Bustillos Street
	B. Inting Corner Tamblot Street (Widening)	CEO	NO	Competitive Bidding	2nd Quarter		GoP	1,000,000.00		1,000,000.00	Concreting of B. Inting Corner Tamblot Street (Widening)

	Asphalt Overlay at J.B. Gallares St. "Iya Lita"	CEO	NO	Competitive Bidding	2nd Quarter			GoP	5,300,000.00		5,300,000.00	Asphalt Overlay at J.B. Gallares St. "Iya Lita"
1-07-03-020	Flood Control System											
	Construction of Drainage System at Casa Road, Tiptip	CEO	NO	Competitive Bidding	1st Quarter			GoP	2,000,000.00		2,000,000.00	Flood Control Structures
	Construction of Drainage System at Peñaflores Street	CEO	NO	Competitive Bidding	1st Quarter			GoP	3,000,000.00		3,000,000.00	Flood Control Structures
	Construction of Drainage at IBT	CEO	NO	Competitive Bidding	1st Quarter			GoP	1,000,000.00		1,000,000.00	Flood Control Structures
	Construction of Drainage System at B. Inting Extension	CEO	NO	Competitive Bidding	1st Quarter			GoP	5,000,000.00		5,000,000.00	Flood Control Structures
1-07-03-050	Installation of Modern Street Illumination Projects											
	Ubujan-Taloto Road to Peñaflores St.-CPG Ave.-Phase 2	CEO	NO	Competitive Bidding	1st Quarter			GoP	2,000,000.00		2,000,000.00	Street Lighting
	Espuelas St. to Espuelas Extension	CEO	NO	Competitive Bidding	1st Quarter			GoP	5,841,225.80		5,841,225.80	Street Lighting
	Visarra Street	CEO	NO	Competitive Bidding	1st Quarter			GoP	2,800,000.00		2,800,000.00	Street Lighting
1-07-04-030	Construction of Tagbilaran City Primary Care Facility - Phase 1	CEO	NO	Competitive Bidding	2nd Quarter			GoP	20,000,000.00		20,000,000.00	Construction of Building
1-07-04-040	Rehabilitation / Construction of Cogon Market-Phase 5	CEO	NO	Competitive Bidding	2nd Quarter			GoP	20,000,000.00		20,000,000.00	Rehabilitation / Construction of Building

397,301,712.87

This is to certify that the above procurement plan is in accordance with the objective of this Office.

Prepared by:

Rosemarie SP Palma
ROSEMARIE P. PALMA
 BAC, Head Secretariat

Recommended for Approval:

Cathelyn O. Torremocha
CATHELYN O. TORREMOCHA
 BAC Chairman

Approved by:

Jane Censoria L. Yap
JANE CENSORIA L. YAP
 Head of Procuring Entity/LCE LR