

ANNEX B

(LGU-TAGBILARAN) Procurement Monitoring Report (PMR) as of January- June 2023

Code (UACS/PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity									
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing
IB NO.	COMPLETED PROCUREMENT ACTIVITIES													
2211-651	PROC. OF GOODS (PORTABLE RADIO TRANSCEIVER DMR AND OTHERS	CDRRMO	NO	PUBLIC BIDDING	11/21/2022	11/23/2-12/14/2022	12/01/2022	12/15/2022	12/15/2022	12/15/2022	1/12-13/2023	1/19/2023	02/01/2023	02/09/2023
2211-655	PROC. OF GOODS (BOOKS)	TCC	NO	PUBLIC BIDDING	11/24/2022	11/30-12/21/2022	12/09/2022	12/22/2022	12/22/2022	12/27/2022	01/12/2023	1/19/2023	02/06/2023	2/15/2023
2211-656	PROC. OF GOODS (SMART FIXED GENERATOR AND 1 MOBILE GENERATOR SET (TRAILER)	CDRRMO	NO	PUBLIC BIDDING	11/23/2023	11/30-12/21/2022	12/09/2022	12/22/2022	12/22/2022	12/27/2022	01/07/2023	02/02/2023	2/15/2023	2/28/2023
2211-657	PROC. OF GOODS (FABRICATION INSTALLATION OF FURNITURE AND FIXTURES at the INNOVATIVE LEARNING SPACE (e-Library) [REBID]	TCC	NO	PUBLIC BIDDING	11/77/2022	12/28-1/18/2023	01/05/2023	1/19/2023	1/19/2023	1/24/2023	02/02/2023	02/07/2023	2/21/2023	03/02/2023
2209-489	PROC. OF GOODS (IT EQUIPMENT [REBID])	VARIOUS OFFICES	NO	PUBLIC BIDDING	9/15/2022	12/28/22-1/18/23	01/05/2023	1/19/2023	1/19/2023	1/24/2023	1/25/2023	1/26/2023	02/08/2023	2/22/2023
2301-07	PROC. OF GOODS (FUELS)	CGSO	YES	PUBLIC BIDDING	12/27/2022	12/28/22-1/18/23	01/05/2023	1/19/2023	1/19/2023	1/24/2023	1/25/2023	1/26/2023	1/27/2023	1/31/2023
2301-08	PROC. OF INFRA (INSTALLATION OF MODERN STREET ILLUMINATION PROJECT AT VISARRA ST.	CEO	NO	PUBLIC BIDDING	01/05/2023	1/11-2/2/2023	1/19/2023	02/02/2023	02/02/2023	02/07/2023	02/10/2023	2/16/2023	03/02/2023	03/03/2023
2301-09	PROC. OF INFRA (INSTALLATION OF MODERN STREET ILLUMINATION PROJECT at Ubujan-Taloto Road to Peñafior-CPG Avenue (Phase 2)	CEO	NO	PUBLIC BIDDING	01/05/2023	1/11-2/2/2023	1/19/2023	02/02/2023	02/02/2023	02/07/2023	02/10/2023	2/16/2023	03/02/2023	03/03/2023
2301-10	PROC. OF INFRA (INSTALLATION OF MODERN STREET at ESPUELAS TO ESPUELAS EXTENSION(PHASE 1)	CEO	NO	PUBLIC BIDDING	01/05/2023	1/11-2/2/2023	1/19/2023	02/02/2023	02/02/2023	02/07/2023	2/13/2023	2/16/2023	03/03/2023	03/06/2023
2301-11	PROC. OF INFRA (CONSTRUCTION OF DRAINAGE AT CASA ROAD)	CEO	NO	PUBLIC BIDDING	01/05/2023	1/11-2/2/2023	1/19/2023	02/02/2023	02/02/2023	02/07/2023	2/13/2023	2/16/2023	2/27/2023	03/10/2023
2301-12	PROC. OF INFRA (TAGBILARAN CITY LEGISLATIVE BUILDING (PHASE 2)	CEO	NO	PUBLIC BIDDING	01/05/2023	1/14-2/7/2023	1/24/2023	02/07/2023	02/07/2023	02/07/2023	2/17/2023	2/28/2023	03/08/2023	3/13/2023
2301-14	PROC. OF GOODS (IT EQUIPMENTS)	VARIOUS OFFICES	NO	PUBLIC BIDDING	12/22/2022	1/18-2/8/2023	1/26/2023	02/09/2023	02/09/2023	2/14/2023	2/15/2023	2/16/2023	2/21/2023	03/08/2023
2301-15	PROC. OF GOODS (IT EQUIPMENT)	CITY DEP-ED	NO	PUBLIC BIDDING	12/22/2022	1/18-2/8/2023	1/26/2023	02/09/2023	02/09/2023	2/14/2023	2/15/2023	2/16/2023	2/21/2023	03/08/2023
2301-64	PROC. OF GOODS (MEALS,SNACKS AND ACCOMMODATION-within Tagbilaran City)	TCC,CMO,CSWD,DILG	NO	PUBLIC BIDDING	N/A	2/1-9/2023	N/A	02/09/2023	02/09/2023	2/14/2023	2/15/2023	2/16/2023	2/20/2023	2/21/2023
2301-24	PROC. OF INFRA (ROAD CONCRETING OF Z. BUSTRILLOS STREET(End of Concrete and Portion of F. Torralba)	CEO	NO	PUBLIC BIDDING	1/17/2023	1/25-2/16/2023	02/02/2023	2/16/2023	2/16/2023	2/21/2023	2/24/2023	2/28/2023	03/08/2023	3/20/2023
2301-25	PROC. OF INFRA (CONSTRUCTION OF CROSS DRAINAGE SYSTEM AT LEGARDA STREET (IBT)	CEO	NO	PUBLIC BIDDING	1/17/2023	1/25-2/16/2023	02/02/2023	2/16/2023	2/16/2023	2/21/2023	2/24/2023	2/28/2023	03/08/2023	3/20/2023
2302-77	PROC. OF GOODS (SUPPLIES FOR THE MAINENANCE OF CITY STREET LIGHTS)	CEO	NO	PUBLIC BIDDING	N/A	2/8-15/2023	N/A	2/16/2023	2/16/2023	2/21/2023	2/24/2023	2/28/2023	03/08/2023	3/13/2023
2301-60	PROC. OF GOODS (BIRTHDAY CAKES)	CSWD	NO	PUBLIC BIDDING	1/24/2023	2/1-22/2023	02/09/2023	2/23/2023	2/23/2023	2/28/2023	03/01/2023	03/02/2023	03/06/2023	03/07/2023
2301-61	PROC. OF GOODS (CATIONIC COLD MIX BLEND)	CEO	NO	PUBLIC BIDDING	1/24/2023	2/1-22/2023	02/09/2023	2/23/2023	2/23/2023	2/28/2023	3/13/2023	3/17/2023	04/03/2023	04/12/2023
2301-62	PROC. OF GOODS (LUBRICANTS)	CGSO	NO	PUBLIC BIDDING	1/24/2023	2/1-22/2023	02/09/2023	2/23/2023	2/23/2023	2/28/2023	03/06/2023	03/09/2023	3/24/2023	3/29/2023
2301-35	PROC. OF INFRA (ROAD CONCRETING OF P. BUHION-CABAWAN CARBON ROAD)	CEO	NO	PUBLIC BIDDING	1/24/2023	2/1-23/2023	02/09/2023	2/23/2023	2/23/2023	2/28/2023	03/03/2023	03/09/2023	3/28/2023	3/29/2023

ANNEX B

(LGU-TAGBILARAN) Procurement Monitoring Report (PMR) as of JANUARY - JUNE 2023

			Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)	
02/10/2023	60 CD		A.O. NO.21-07 CY 2022	₱3,355,600.00		₱3,355,600.00	₱2,698,250.00		₱2,698,250.00	BANGON,,BCC,PICPA,COA	11/24/2022	12/09/2022	12/09/2022	12/09/2022			
2/15/2023	60 CD		A.O. NO.21-07 CY 2022	₱5,891,796.00		₱5,891,796.00	₱5,792,146.00		₱5,792,146.00	BANGON,,BCC,PICPA,COA	12/02/2022	12/15/2022	12/15/2022	12/15/2022			
2/28/2023	90 CD		A.O. NO.21-07 CY 2022	₱2,800,000.00		₱2,800,000.00	₱1,995,320.00		₱1,995,320.00	BANGON,,BCC,PICPA,COA	12/02/2022	12/15/2022	12/15/2022	12/15/2022			
03/03/2023	120 CD		A.O. NO. 21-07 CY 2022	₱2,500,000.00		₱2,500,000.00	₱2,400,000.00		₱2,400,000.00	BANGON,BCC,PICPA,COA	12/28/2022	1/13/2023	1/13/2023	1/13/2023			
2/23/2023	45 CD		A.O. NO.21-07 CY 2022	₱2,541,000.00		₱2,541,000.00	₱2,506,000.00		₱2,506,000.00	BANGON,,BCC,PICPA,COA	12/02/2022	12/15/2022	12/15/2022	12/15/2022			
1/31/2023	AS NEEDED		A.O. NO.22-04 CY 2023	₱6,000,000.00	₱6,000,000.00		₱6,000,000.00	₱6,000,000.00		BANGON,,BCC,PICPA,COA	12/28/2022	1/13/2023	1/13/2023	1/13/2023			
03/03/2023	180 CD		20% Dev. Fund	₱2,800,000.00		₱2,800,000.00	₱2,796,446.67		₱2,796,446.67	BANGON,BBCA,BCC,PICPA,COA	1/13/2023	1/27/2023	1/27/2023	1/27/2023			
03/03/2023	120 CD		20% Dev. Fund	₱2,000,000.00		₱2,000,000.00	₱1,997,585.85		₱1,997,585.85	BANGON,BBCA,BCC,PICPA,COA	1/13/2023	1/27/2023	1/27/2023	1/27/2023			
03/08/2023	180 CD		20% Dev. Fund	₱5,781,225.90		₱5,781,225.90	₱5,780,591.00		₱5,780,591.00	BANGON,BBCA,BCC,PICPA,COA	1/13/2023	1/27/2023	1/27/2023	1/27/2023			
3/13/2023	34 CD		20% Dev. Fund	₱1,999,528.85		₱1,999,528.85	₱1,994,520.09		₱1,994,520.09	BANGON,BBCA,BCC,PICPA,COA	1/13/2023	1/27/2023	1/27/2023	1/27/2023			
3/17/2023	180 CD		A.O. NO.22-04 CY 2023	₱19,999,841.89		₱19,999,841.89	₱19,994,220.22		₱19,994,220.22	BANGON,BBCA,BCC,PICPA,COA	1/16/2023	1/27/2023	1/27/2023	1/27/2023			
03/08/2023	45 CD		CONTINUING APPRO. & T.F.	₱4,460,034.00		₱4,460,034.00	4,426,800.00		₱4,460,034.00	BANGON,,BCC,PICPA,COA	1/19/2023	02/03/2023	02/03/2023	02/03/2023			
03/08/2023	45 CD		SEF CONTINUING APPRO.	₱2,307,750.00		₱2,307,750.00	₱2,292,640.00		₱2,292,640.00	BANGON,,BCC,PICPA,COA	1/19/2023	02/03/2023	02/03/2023	02/03/2023			
2/21/2023	AS NEEDED		A.O. NO.22-04 CY 2023	₱842,350.00	₱842,350.00		₱842,350.00	₱842,350.00		BANGON,BCC,PICPA,COA	N/A	02/03/2023	02/03/2023	02/03/2023			
3/21/2023	36 CD		20% Dev. Fund	₱3,373,401.52		₱3,373,401.52	₱3,368,395.36		₱3,368,395.36	BANGON,BBCA,BCC,PICPA,COA	1/27/2023	02/10/2023	02/10/2023	02/10/2023			
3/21/2023	24 CD		20% Dev. Fund	₱799,761.53		₱799,761.53	₱798,714.11		₱798,714.11	BANGON,BBCA,BCC,PICPA,COA	1/27/2023	02/10/2023	02/10/2023	02/10/2023			
3/13/2023	20 CD		A.O. NO.22-04 CY 2023	₱949,585.15	₱949,585.15		₱947,453.15	₱947,453.15		BANGON,BCC,PICPA,COA	N/A	02/10/2023	02/10/2023	02/10/2023			
03/07/2023	AS NEEDED		A.O. NO.22-04 CY 2023	₱4,920,000.00	₱4,920,000.00		₱4,920,000.00	₱4,920,000.00		BANGON,BCC,PICPA,COA	02/03/2023	2/17/2023	2/17/2023	2/17/2023			
04/12/2023	30 CD		A.O. NO.22-04 CY 2023	₱1,200,000.00	₱1,200,000.00		₱1,199,700.00	₱1,199,700.00		BANGON,,BCC,PICPA,COA	02/03/2023	2/17/2023	2/17/2023	2/17/2023			
3/30/2023	5 CD		A.O. NO.22-04 CY 2023	₱1,097,707.00	₱1,097,707.00		₱1,097,700.00	₱1,097,700.00		BANGON,BCC,PICPA,COA	02/03/2023	2/17/2023	2/17/2023	2/17/2023			
3/31/2023	121 CD		20% DEV. FUND	₱16,971,819.80		₱16,971,819.80	₱16,966,802.98		₱16,966,802.98	BANGON,BBCA,BCC,PICPA,COA	02/03/2023	2/17/2023	2/17/2023	2/17/2023			