

SUPPLEMENTAL PROCUREMENT PLAN

REGION: VII
 PROVINCE: BOHOL
 CITY/MUNICIPALITY: TAGBILARAN CITY

CALENDAR YEAR: 1st Quarter 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	Trainings, Workshops, Programs, Seminars, Webinar Series on Research Writing Fundamentals for College Instructors, Strategic Planning & Evaluation, World Tourism Day	TCC	No	NP-53.9-Small Value Procurement	1st- 4th Quarter				Trust Fund	738,500.00	738,500.00		Purchase of Meals, Snacks, Flowers Lei, Decoration, Foods, Drinks, Wine, Crown, Trophy, Sash, and Trainings Materials for the Workshops, Seminars, Programs and other Activities
5-02-03-010	Supply and Delivery of Office Supplies	TCC	No	NP-53.9-Small Value Procurement	1st-2nd Quarter				Trust Fund	786,850.00	786,850.00		Purchase of Bondpaper, Mimeographing Paper, Certificate Frames, Cartolina, Sticker Paper, Printer Ink, Corkboard, Folder, Whiteboard, Pentel Pen, Record Book, Envelope, Letter Envelope, Binder Clips, Paper Clips, Tape, Notepad, Dater Stamp, Stamp Pad, Stamp pad ink, Calculator Puncher, Stapler, Document Tray, Cutter Blade, Desk Organizer, Flowers, Borchure Holder Stand, Whiteboard Eraser, Tie roll, ID holder, Souvener Mugs, Toner for Fuji Xerox, Photocopier Cartridge and various office supplies
5-02-03-070	Supply and Delivery of Drugs and Medicines	TCC	No	NP-53.9-Small Value Procurement	1st-2nd Quarter				Trust Fund	382,000.00	382,000.00		Purchase of Drug and Medicines(Ascorbic Acid, Paracetamol, Ibuprofen, Mefenamic acid, Cetrizine, Omeprazole, Salbutamol, Aluminum Hydroxide, Magnesium Hydroxide, Captopril, Vitamin B, Loperamide Hydrochloride, Liniment Oil, and others
5-02-10-030	Extraordinary and Miscellaneous Expenses (Team Building, OLSAT Level G, MPQ, Meetings, TCC Days, Intramurals, Acquintance party, Coastal Clean-up, Outreach Program, Health Seminars and Symposium and other School Activities	TCC	No	Competitive Bidding	1st-4th Quarter				Trust Fund	3,597,252.60	3,597,252.60		Purchase of Meals, Snacks, Trophy, Flowers (decoration), Plaques, Venue, Sound System, Sack of Rice, Mugs with Print, Tote Bags, Supplies for the Trainings and School Activities and others
5-02-03-090	Supply & Delivery of Fuel, Oil, and Lubricants	TCC	No	NP-53.9-Small Value Procurement	1st- 4th Quarter				Trust Fund	400,000.00	400,000.00		Purchase of Gasoline, 2T
5-02-99-020	Printing and Publication	TCC	No	Competitive Bidding	1st Quarter				Trust Fund	1,062,000.00	1,062,000.00		Yearbook and School Paper Publication
5-02-03-990	Supply & Delivery of Reference Books, ICT Supplies, Furnitures, Tools, Office Equipments, Hardware Supplies, Signages and other Supplies of TCC	TCC	No	Competitive Bidding	1st-2nd Quarter				Trust Fund	7,022,565.10	7,022,565.10		Purchase of Reference Books, (print materials), UTP Cable, Book Shelves, Switch Hub, Rechargeable Battery, Water Hose, Portable Vacuum/Blower, Push Cart, Brushless Cordless Kit, MultiMaterial Mason Drill Bit, 4000 Counts Multimeter Portable Digital Multimeter Handheld Voltmeter, PVC E-Flexible Connector, PVC electrical Pipe, Screw Driver, Network Switch, Access Point, Megabox, Curtain sailing and dressing chair, Dressing Table, Documentary Stamps, Executive Office Desk, Chair, Table, Visitors Bench, Wheelchair, Glassboard, Platform, Podium, Signages, Printer, Arm chairs, Ceiling Fan, Kitchen Sink, Fixed Mirros, Laminating Machine, Monoblock Chairs, Mower, Sofa Set, Phone unit, Typew writer, Steel Cabinet Aircon Unit, Cash Register, Medicine Cabinet, Exhaust Fan, LCD Projector, Trolley Speaker, Lapel Microphone, Guitar, Instrument Cord, Amplifier, Drum Set, Bass Guitar, Guitar Pedal, Rhythm set, Trash bin, Wireless Microphone . Plaques, Flags, Filling Cabinet, Terminal LUG, Water Dispenser, Solar Lamp, and others
CAPITAL OUTLAY													
1-07-04-020	Construction of School Buildings	TCC	No	Competitive Bidding	2nd Quarter				Trust Fund	13,020,000.00		13,020,000.00	Construction of Food Court/Canteen, Guard House, Stock Room and Maintenance Staff Quarters, Waiting Shed, Stage at TCC Quadrangle

1-07-07-010	Furniture and Fixtures	TCC	No	Competitive Bidding	1st Quarter	Trust Fund	3,275,000.00	3,275,000.00	Installation of Partitions and Wall painting at Guidance Office, Supply and installation of Windows Screen for all Classrooms, Office Cubicle/Workstation for Accounting, for Faculty room, Set-up of Incubation Room, Purchase of Computer Table, Office Table with Drawers, Swivel Chairs, Wall Clock, Rolling Whiteboard, Table Vase, Phone unit, Newspaper/Magazine Rack, Globe, Office Bell, Steel Cabinet and others
1-07-05-030	Supply & Delivery of ICT Equipments	TCC	No	Competitive Bidding	1st Quarter	Trust Fund	1,761,000.00	1,761,000.00	Purchase of Computer Set, Router, Handy Camera, Printer, Photocopier and others
1-07-05-020	Supply & Delivery of Office Equipment	TCC	No	Competitive Bidding	1st Quarter	Trust Fund	2,480,000.00	2,480,000.00	Supply and installation of 4 units Split Type Airconditioner (inverter) with wirings, circuit breakers and accessories, Aircon Piping system, Heavy Duty Colored Photocopier, Flat Screen TV, Steeno Machine, Typewriter, Printer, Cash Register Set, and others
1-07-05-110	Supply and Delivery of Medical Equipment	TCC	No	NP-53.9-Small Value	1st Quarter	Trust Fund	600,000.00	600,000.00	Purchase of Dental Chair
1-07-05-130	Sports Equipment	TCC	No	NP-53.9-Small Value	1st Quarter	Trust Fund	725,000.00	725,000.00	Basketball Ring Set
1-07-05-990	Other Machinery and Equipment	TCC	No	Competitive Bidding	1st Quarter	Trust Fund	1,267,000.00	1,267,000.00	Supply and Installation of Sound System, Transformer Wiring Connection, Disinfectant Sprayer
1-07-99-990	Other Property, Plant, & Equipment	TCC	No	NP-53.9-Small Value Procurement	1st Quarter	Trust Fund	366,200.00	366,200.00	Supply and installation of Fire Pump Power Supply, Deluxe Tool set for Professionals
1-09-01-020	Computer Software	TCC	No	Competitive Bidding	1st Quarter	Trust Fund	890,000.00	890,000.00	1 lot Destiny Library Manager, License for MS Visio, 1 lot IMS Teams
50% BFP SHARE OF FIRE SAFETY SEMINAR FEE	Supply & Delivery of Aircon Units	City BFP	No	NP-53.9-Small Value Procurement	1st-4th Quarter	Trust Fund	827,850.50	827,850.50	Purchase of Airconditioning Units and others
1-07-03-010	Road Networks	City Admin.	No	Competitive Bidding	1st Quarter	Continuing Appro.	6,023,685.80	6,023,685.80	Fabrication and installation of Traffic Light System
5-02-99-990	Monthly Meetings/Trainings/Workshop/Seminars (Mandated Councils)	CTMS, SWMS, CHS, CDC, CPC	No	NP-53.9-Small Value Procurement	1st-4th Quarter	Gen. Fund	1,215,250.00	1,215,250.00	Purchase of Meals, Snacks, Training Materials, and others
5-02-99-990	KP Trainings and Seminars/Assessment of Lupong Tagapamayapa Incentive Award	KP (Liga nga mga Barangay)	No	NP-53.9-Small Value Procurement	1st-3rd Quarter	Gen. Fund	200,000.00	200,000.00	Purchase of Meals, Snacks, Supplies & Materials, Plaques
							Total	46,640,154.00	

This is to certify that the above supplemental procurement plan is in accordance with the objective of this Office.

Prepared by:

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