

**SUPPLEMENTAL PROCUREMENT PLAN**

**REGION: VII**  
**PROVINCE:BOHOL**  
**CITY/MUNICIPALITY: TAGBILARAN CITY**

**CALENDAR YEAR: 2nd Quarter 2023**

# 4

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/RBI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Trust Fund-Socialized Housing Project	TENEMENT HOUSE BUILDING (PHASE 1)	CEO	NO	PUBLIC BIDDING	2nd Quarter				Trust Fund	33,999,102.35		33,999,102.35	Tenement House Building (Phase 1) Barangay Cabawan, Tagbilaran City,Bohol
DBM/Bureau of Treasury-(LGSF) for the Implementation of Green,Green, Green Project of Pres. Rodrigo R. Duterte	PROPOSED DEVELOPMENT OF GREEN PARK IN TAGBILARAN CITY PUBLIC MARKET	CEO	NO	PUBLIC BIDDING	2nd Quarter				Trust Fund	1,287,874.36		1,287,874.36	1 Lot Proposed Development of Green Park in Tagbilaran City Public Market
5-02-99-990	Cultural Mapping,Meetings,Monthly Assessment	TCHDC	NO	NP-53.9-Small Value Procurement	2nd- 4th Quarter				Gen. Fund	580,400.00	580,400.00		Purchase of Training Materials,SnacksMeals and others
5-02-99-990	ICT Council Meetings,Training Development,Strategic Planning and ICT Equipments	Tagb. ICT Council	NO	NP-53.9-Small Value Procurement	2nd- 4th Quarter				Gen. Fund	491,750.00		491,750.00	Purchase of Meals, Snacks,1 lot of CCTV camera for donation to selected public school
TRUST FUND-BFP (50% Share from the Collections of Fire Safety Seminar Fee)	Procurement of Office Equipment/ICT Equipments/Vehicle/LPG Refill	Tagb. City BFP	NO	NP-53.9-Small Value Procurement	2nd- 4th Quarter				Trust Fund	758,540.00		758,540.00	Purchase of Printer,Vehicle(Bongo Standard),Projector.Projector Screen Portable Speaker,Specialty Board,LPG Refill ,External Hard drive, Computer Set,Laptop,Pressure Washer,Battery Charger,Welding Machine 300A, Electric Drill and others
TRUST FUND LIABILITIES	Procurement of Office Equipment/ICT Equipment/Computer Laboratory/Tech. & Scientific Equipment/Other Property,Plant and Equipment	TCC	NO	PUBLIC BIDDING	2nd- 4th Quarter				Trust Fund	7,503,900.00		7,503,900.00	Purchase of 1 Lot Supply andInstallation of 4 units Split type airconditioner(inverter) with wirings,circuit breakers and accessories,1 Lot Supply and installation of Rack Server and Accessories at TCC Server Room,Computer Laboratory,Computer Lab server Unit,Multimedia Projector,Sound System, President's Medallion,Institutional Mace and others
5-02-07-020	RESEARCH EXPLORATION & DEVELOPMENT EXPENSES	TCC	NO	NP-53.9-Small Value Procurement	2nd- 4th Quarter				Trust Fund	400,000.00	400,000.00		Feasibility study
5-02-16-030	INSURANCE EXPENSE	TCC	NO	NP-53.9-Small Value Procurement	2nd- 4th Quarter				Trust Fund	147,300.00	147,300.00		Insurance expenses for the students
5-02-99-990	OLSAT LEVEL G (ONLINE MATERIALS/ANSWER SHEET/CAS/MPQ QUESTIONNAIRE/ALCU MEETINGS/CHED INSPECTION AND ASSESSMENT/CSO WEEK/BUWAN NG WIKA/WORLD TOURISM DAY/TCC Days/ACQUINTANCE PARTY/INTRAMURALS/TEAM BUILDING/MANGROVE PLANTING/MEETINGS/OUTREACH PROGRAMS/DOME FOR GRADUATION	TCC	NO	NP-53.9-Small Value Procurement	2nd- 4th Quarter				Trust Fund	3,449,952.60	3,449,952.60		Purchase of Meals,Snacks,Training Materials , Supplies, Sack of Rice,Sound System, Trophy, Venue, Flowers for Decoration,Frames,Plaques, White Boards, Sash,Drinks, Answer sheets, Booklets, Tarpaulin Stands, DOME for Graduation (Rental) and others
5-02-99-990	Philippine Travel Mart (Booth Registration,Promotional Materials)	City Tourism	NO	NP-53.9-Small Value Procurement	2nd- 4th Quarter				Gen. Fund	150,000.00	150,000.00		Booth Registration Package including Airfare with baggage allowance for collaterals & other materials,Accomodation,Meals ,Sales Kit & Tokens,Leaflets,Folders and others

TRUST FUND	SAULOG TAGBILARAN 2023 ACTIVITIES	CECAO	NO	NP-53.9-Small Value Procurement	2nd Quarter	Trust Fund	785,000.00	785,000.00		Rental of Lights and Sound System and LED
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This is to certify that the above supplemental procurement plan is in accordance with the objective of this Office.

Prepared by

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Approved by:

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Head of Procuring Entity/LCE