

**SUPPLEMENTAL PROCUREMENT PLAN**

REGION: VII

PROVINCE:BOHOL

CITY/MUNICIPALITY: TAGBILARAN CITY

CALENDAR YEAR: 1st Quarter 2023

# 2

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-05-030	Internet Subscription	SP	No	Direct Contracting	1st-4th Quarter				Gen. Fund	145,000.00	145,000.00		Installation and Sbscription to new service provider Zoom subscription and other video--Conferencing ,Google Drive Subscription
5-02-99-990	Trainings/Meetings/Activities of Tagb. City Council for the Protection of Children	TCCPOC	No.	NP-S3.9-Small Value Procurement	2nd - 4th Quarter				Gen. Fund	190,979.00	190,979.00		Purchase of Meals, Snacks, Materials for the Activities and others
1-07-05-030	INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT	TCC	No	Public Bidding	1st Quarter & 4th Quarter				Trust Fund	4,550,000.00		4,550,000.00	1 Lot Supply and Installation of Rack Server and Accessories at TCC Server Room, Computer Lab Server Unit,Multimedia Projector and others
1-07-05-020	OFFICE EQUIPMENT	CMO,VMO,SP,SPSec, CTO,OCA, OCPDC,CEO, TCPCF,CCR, Agri/Vet., CSWD,GSO, HRMO, CEE,TCC, CDRRMO	No	Public Bidding	1st -4th Quarter				Continuing Appro.	3,552,860.00		3,552,860.00	Purchase of Office Equipments
1-07-05-030	INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT	CMO,VMO, SP, SPSec CTO, CASSO, OCA, OCPDC, CEO, TCPCF, City Admin. , AgriVet., CSWD, GSO, HRMO, CEE	No	Public Bidding	1st -4th Quarter				Continuing Appro.	10,052,748.65		10,052,748.65	Purchase of ICT Equipments
1-07-07-010	FURNITURE AND FIXTURES	CMO,SP, CTO,OCA, OCPDC, CEO,TCPCF, CityAdmin. ,AgriVet.,CSWD ,HRMO,CEE, TCC,CDRRMO	No	Public Bidding	1st -4th Quarter				Continuing Appro.	9,740,036.72		9,740,036.72	Purchase of Furniture and Fixtures
1-07-06-010	MOTOR VEHICLES	CMO,CTO, CEO,City Admin.,CSWD,CEE	No	Public Bidding	1st -4th Quarter				Continuing Appro.	10,016,474.65		10,016,474.65	Purchase of Motor Vehicles
1-07-05-110	MEDICAL,DENTAL AND LABORATORY EQUIPMENTS	TCPCF	No	NP-S3.9-Small Value Procurement	1st -4th Quarter				Continuing Appro.	81,255.50		81,255.50	Medical , Dental and Laboratory Equipment
1-07-99-990	Other Property,Plant and Equipment/Tools For Emergency Response	CMO, TCPCF,City AgriVet., GSO, CDRRMO	No	Public Bidding	1st -4th Quarter				Continuing Appro.	15,302,963.98		15,302,963.98	Purchase of Other Property,Plant and Equipment nad Tools for Emergency Response
1-07-05-990	OTHER MACHINERY AND EQUIPMENT	OCPDC,City AgriVet., CGSO,CEE	No	Public Bidding	1st -4th Quarter				Continuing Appro.	5,997,956.09		5,997,956.09	Purchase of Machinery and Equipments
1-07-03-010	ROAD NETWORKS	City Admin.	No	Public Bidding	1st -4th Quarter				Continuing Appro.	14,070,322.68		14,070,322.68	Road Concreting/Road Repairs and others

04-010	BUILDINGS	CMD,VMC,SP, City Agri/Vet., CEE, BJMP	No	Public Bidding	1st -4th Quarter	Continuing Appro.	22,235,019.03	22,235,019.03	Construction/Repair of Buildings ( Legislative Building Phase 2.1BT Office,Guard House) and others
1-07-01-010	LAND	CMD, Socialized Public Housing Project	No	Public Bidding	1st -4th Quarter	Continuing Appro.	16,855,158.84	16,855,158.84	Land for Public Housing Project and others
1-07-02-990	Other Land Improvement	CEO,	No	NP-53.9-Small Value Procurement	1st -4th Quarter	Continuing Appro.	578,316.33	578,316.33	Land Improvements
1-07-03-020	Flood Control System	CEO,	No	Public Bidding	1st -4th Quarter	Continuing Appro.	1,562,000.00	1,562,000.00	Flood Control Structures
1-07-02-990	City Nursery Fence	City Agri/Vet.	No	NP-53.9-Small Value Procurement	1st -4th Quarter	Continuing Appro.	144,000.00	144,000.00	City Nursery Fence
1-07-06-990	Other Transportation Equipment	City Agri/Vet.	No	NP-53.9-Small Value Procurement	1st -4th Quarter	Continuing Appro.	121,000.00	121,000.00	Transportation Equipment
1-07-04-020	School Building	CSWD	No	NP-53.9-Small Value Procurement	1st -4th Quarter	Continuing Appro.	500,000.00	500,000.00	Construction/Repair of Buildings and others
1-07-03-030	WATER TREATMENT FACILITIES	CEE	No	NP-53.9-Small Value Procurement	1st -4th Quarter	Continuing Appro.	440,014.10	440,014.10	Water Treatment Facilities
1-07-03-040	WATER SUPPLY SYSTEM	CEE	No	Public Bidding	1st -4th Quarter	Continuing Appro.	5,059,399.16	5,059,399.16	Water Supply System
1-07-05-010	MACHINERY	CEE	NO	NP-53.9-Small Value Procurement	1st -4th Quarter	Continuing Appro.	459,600.00	459,600.00	
DRRM FUND 70 % (1-07-05-990)	OTHER MACHINERY AND EQUIPMENT	CDRRMO	No	Public Bidding	1st -4th Quarter	Continuing Appro.	7,905,710.00	7,905,710.00	Fire Hydrants,Battery Powered Hydraulic Rescue,Command Center Equipment and Tools,
1-07-05-090	Disaster Response and Rescue Equipment	CDRRMO	No	Public Bidding	1st -4th Quarter	Continuing Appro.	1,672,064.00	1,672,064.00	Disaster Response and Rescue Equipment
1-07-06-040	Rescue Boat	CDRRMO	No	Public Bidding	1st -4th Quarter	Continuing Appro.	7,206,121.13	7,206,121.13	Rescue Boat
1-07-06-990	Evacuation Vehicle,Ambulance and Firetruck	CDRRMO	No	Public Bidding	1st -4th Quarter	Continuing Appro.	1,124,000.00	1,124,000.00	Evacuation Vehicle,Ambulance and Firetruck
	<b>20 % Development Fund</b>								
1-07-01-010	LAND	CEO	No	Public Bidding	1st -4th Quarter	20% D.F. Continuing	1,097,371.25	1,097,371.25	Land for Dumpsite
1-07-03-010	ROAD CONCRETING PROJECTS	CEO	No	Public Bidding	1st -4th Quarter	20% D.F. Continuing	28,752,716.64	28,752,716.64	Road Concreting and Road Networks
1-07-03-020	FLOOD CONTROL SYSTEM	CEO	No	Public Bidding	1st -4th Quarter	20% D.F. Continuing	9,000,000.00	9,000,000.00	Flood Control System ( Construction of Drainage at Carawan Catugasan Road,Talisay Beach Road and others drainage)
1-07-03-030	WATER TREATMENT FACILITIES	CEO	No	Public Bidding	1st -4th Quarter	20% D.F. Continuing	4,500,000.00	4,500,000.00	Water Treatment Facilities
1-07-03-050	POWER SUPPLY SYSTEM	CEO	No	Public Bidding	1st -4th Quarter	20% D.F. Continuing	4,315,066.18	4,315,066.18	Power Supply System
1-07-04-990	OTHER STRUCTURE	CEO	No	NP-53.9-Small Value Procurement	1st -4th Quarter	20% D.F. Continuing	435,900.11	435,900.11	Power House,Public Cemetery ,Rain Harvesting Facility
							<b>187,664,054.04</b>		

This is to certify that the above supplemental procurement plan is in accordance with the objective of this Office.

187,664,054.04

Prepared by

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