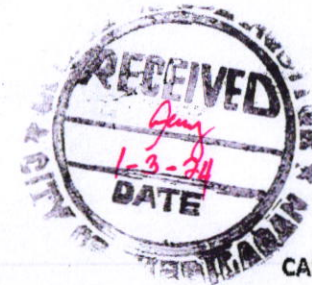


ANNUAL PROCUREMENT PLAN 2024



CALENDAR YEAR: 2024

REGION: VII
 PROVINCE: BOHOL
 CITY/MUNICIPALITY: TAGBILARAN CITY

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-01-010	Travelling Expenses (Local)	Various Offices	NO	DRP	1st -4th Quarter				GoP	4,705,000.00	4,705,000.00		Airfare Tickets, Boat Tickets, Various Travelling expenses
5-02-01-020	Travelling Expenses (Foreign)	CMO,	NO	DRP	1st -4th Quarter				GoP	630,000.00	630,000.00		Airfare Tickets, Boat Tickets, Various Travelling expenses
6-02-02-010	Trainings Expenses (Barangay Standard, Firstalde and Basic Life Support Training, Assessment and Retooling Workshop, Seminars ,Capability Building and Development Workshop, Emphazing Collaboration & Teamwork Workshop, Legislative Enhancement Seminars, Civil Registration Training/Workshop	Various Offices	NO	NP-53.9 - Small Value Procurement	1st -4th Quarter				GoP	6,412,790.00	6,412,790.00		Purchase of Food, Cottage Venue & Rental, Transportation, Meals, Snacks, Certificate Holder, Foldable Fan, Training Bags, ID Jacket with Sling, Venue Rental, Food, Lights and sound System Rental, Tokens, Trophy/Piaques, Room Accommodations, Training Kits, ,Rental of Venue, Supplies and Materials for the Trainings , and others
6-02-03-010	Supply & Delivery of Office Supplies, Janitorial Supplies, Toner for Photo Copier, IT Accessories not Available at PS	Various Offices	NO	Competitive Bidding	1st -4th Quarter				GoP	11,614,739.00	11,514,739.00		Purchase of Office Supplies, Toner for Photocopiers, Inks for Printer, IT Accessories, Janitorial Supplies, Tarpaulin/Tarpaulin Inks, Solvent Cleaner, Phil. Flag, Bohol Flag, Tagbilaran Flag, Screen Projector Hanging Roll up w/ installation, Rubber Stamp , Answersheet for Manchester Personality Questionnaire & for Employee Aptitude Survey, Toners ,,Data Folder , Notarial Books, Rubber Stamp , ROWE14 Toner, White Ecopaper 36"x100m, Core 3", Computer Mouse, RAM, Binding Machine, Bookshelf, Clip boards, HDMI, Screen Projector Hanging/roll up w/ installation, Heavy Duty Paper Cutter/Trimmer, and Other Office Supplies
6-02-03-020	Supply & Delivery of Accountable Forms	CMO, CTO	NO	NP-53.5 Agency-to-Agency	As the Need Arises				GoP	2,415,000.00	2,415,000.00		Purchase Various Accountable Forms (Official Receipts, Cash Tickets, Community Tax-Individual)
6-02-03-030	Supply & Delivery of Non-Accountable Forms	CEO, CMO, City Admin, CCR, CTO,	NO	NP-53.9 - Small Value Procurement	As the Need Arises				GoP	8,071,565.00	8,071,565.00		Purchase of Delivery Truck inside sticker, Hologram Sticker, Motorized Inspection Slip forms (Carbonized triplicate, Motorized Tricycle (inside sticker) w/out number, Motorized Tricycle inside sticker with number, Motorized Tricycle Plates, Sticker, Tariff, Tricycle Drivers ID, Van Sticker (inside sticker), Architectural Forms, Building Permit Application Forms, Certificate of Occupancy Forms, Electrical Permit Forms, Civil/Structural Forms, Electronics Permit Forms , Fencing Permit, Mechanical Permit, Plumbing/Sanitary Permit Forms, Cirtitation tickets, Application for Marriage License, Certificate of Live Birth, Certificate of Death, Certificate of Marriage, Register of Application for Marriage License, Register of Marriage Contract, Register of Death, Register of Legal Instrument, Register of Live Birth, Government Forms and others forms
6-02-03-040	Supply & Delivery of Animal Zoological Supplies	City Agr/Vet.	NO	Competitive Bidding	1st-2nd Quarter				GoP	2,500,000.00	2,500,000.00		Purchase of Animal Zoological Supplies, Microchip for Pcts, Mega Phone, Nips for Roof, Dewormer for Dog and Cats, Rabbits Vaccino, Rattan for tying, Snaros for Livestock , Vitamins and others
6-02-03-060	Welfare Good Expenses/Food Assistance/Relief Goods	CSWD	NO	Competitive Bidding	1st-4th quarter				GoP	14,310,650.00	14,310,650.00		Purchase of Canned goods, Noodles, Rice, Powdered Milk, Chocolate Malt Powder . Food Supplies and Etc.
6-02-03-100	Supply & Delivery of Agricultural and Marine Supplies	City Agr/Vet.	NO	Competitive Bidding	1st -2nd Quarter				GoP	1,197,100.00	1,197,100.00		Purchase of Agricultural Supplies & Marine Supplies and others
6-02-03-070	Supply & Delivery of Drugs and Medicines	TCPCF	NO	Competitive Bidding	1st Quarter				GoP	10,000,000.00	10,000,000.00		Purchase of Drug and Medicinos (Antibiotics, Anti-Hypertensive, Multivitamins/Vitamin B complex/Vitamin C, Anti-Rabies, Anti-Pyrotics/Analgesic/Anti-Inflammatory, Cough/Cold Remedy, Family Planning, Antacids, Anti-Histamine, Anti-Diarrheals (OR6/Zinc), Anti-Urolithiasis, Anti-Tuberculosis, Anti-Psychotic, Uterotonic, Anti-Thrombolytic, Oral Hypoglycemic, Anti-Hyperlipidemic, Tetanus Toxoid & ATS Injection, MDT Leprosy Drugs, Immunization Vaccines, and others)